

Mississippi State University



FactBook 2001-2002

***Office of Institutional Research
269 Allen Hall
Mississippi State University***

MSU FactBook 2001-2002

MISSISSIPPI
STATE
UNIVERSITY

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fact book of Mississippi State University.*

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MSU FactBook 2001-2002

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Mississippi State University

Local Map - Surrounding Area

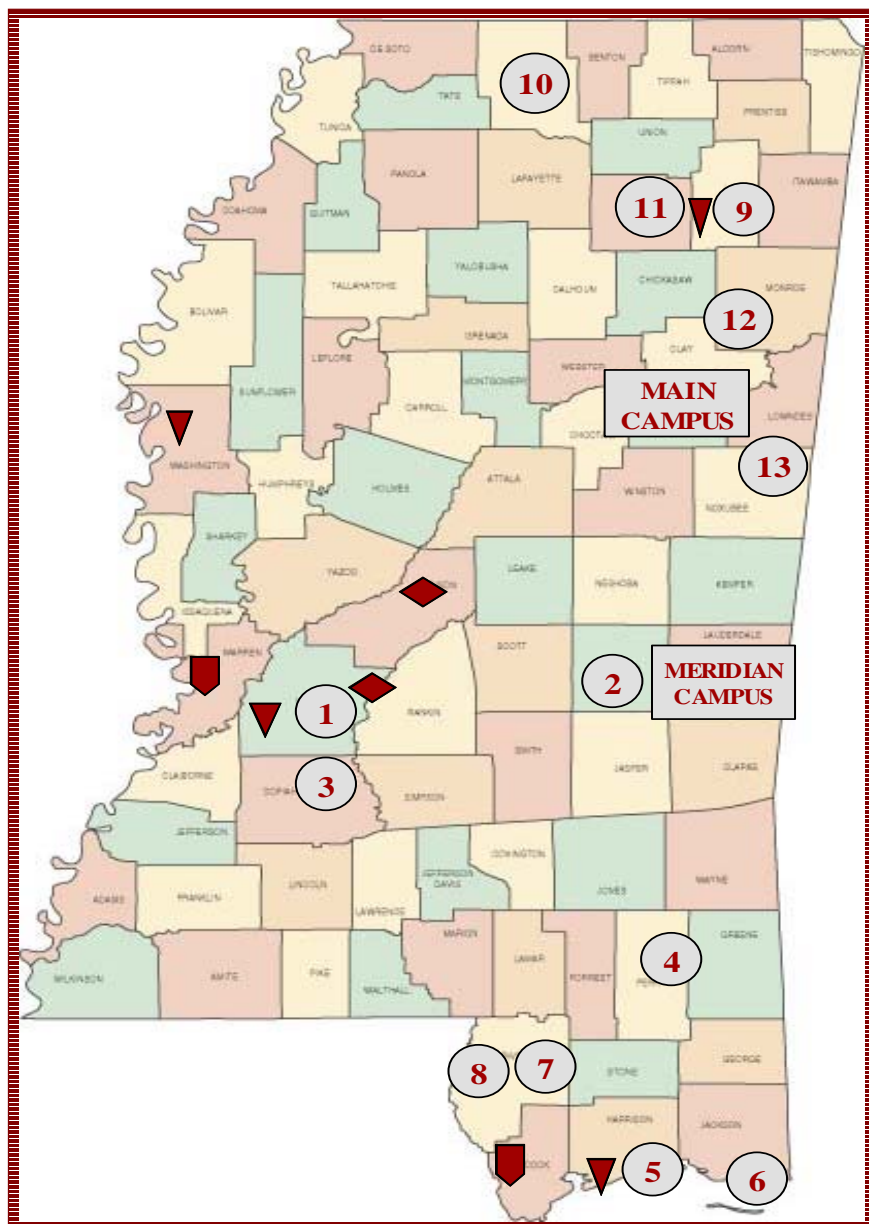


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Mississippi State University

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Mississippi State University



Branch Stations and Research Units

- ▼ RESEARCH AND EXTENSION CENTERS
- ◆ OTHER RESEARCH CENTERS

- GRADUATE CENTERS

BRANCH SITES:

- 1 Brown Loam (Raymond)
- 2 Coastal Plain (Newton)
- 3 Truck Crops (Crystal Springs)
- 4 Beaumont Unit (Beaumont)
- 5 Coastal Aquaculture Unit (Gulfport)
- 6 Experimental Seafood Processing Lab (Pascagoula)
- 7 South MS (Poplarville)

- 8 White Sand Unit (White Sand)
- 9 Northeast MS (Verona)
- 10 North MS (Holly Springs)
- 11 Pontotoc Ridge-Flatwoods (Pontotoc)
- 12 Prairie Research Unit (Prairie)
- 13 Black Belt (Brooksville)

MSU FactBook 2001-2002 QUICK GLANCE

(Includes Branch Campuses)

16,878 Total Students Enrolled Fall 2001

Undergraduate/Graduate Students

Undergraduates	13,604
Graduates and Professionals	3,274
Total	16,878

New Students

First-Time Freshmen	1,777
New Transfers	1,692
First-Time Graduates	766

Gender

Undergraduates		
Men	7,221	53.1%
Women	6,383	46.9%
Graduates and Professionals		
Men	1,614	49.3%
Women	1,660	50.7%

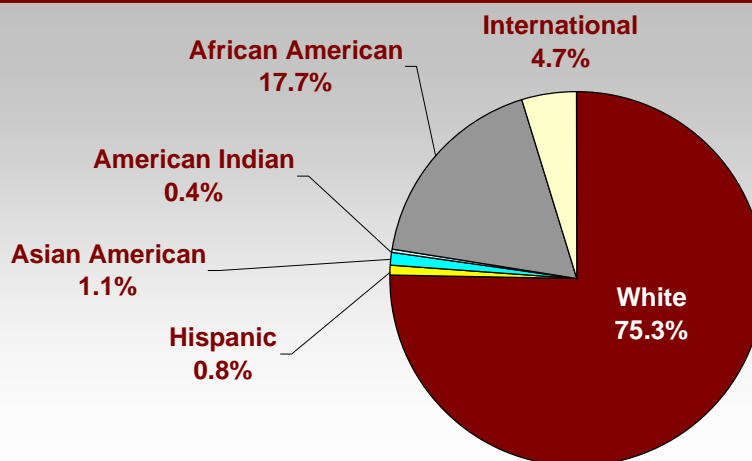
Full-time/Part-time

Undergraduates		
Full-time	11,917	87.6%
Part-time	1,687	12.4%
Graduates and Professionals		
Full-time	1,695	51.8%
Part-time	1,579	48.2%

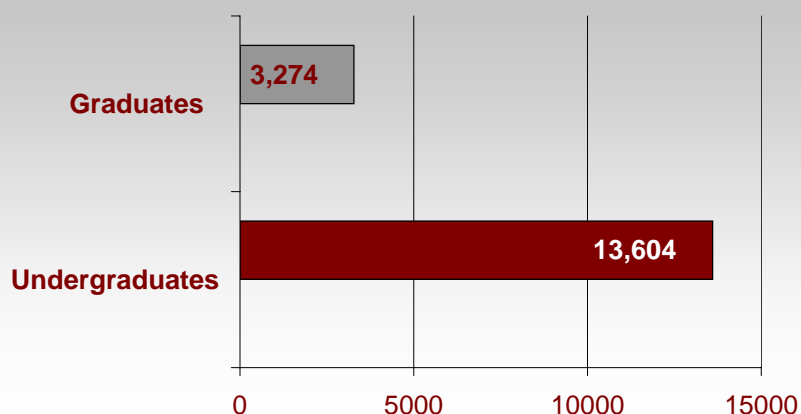
Full-time Equivalent

Lower-division	5,066
Upper-division	7,153
Graduate	2,135
Total	14,354

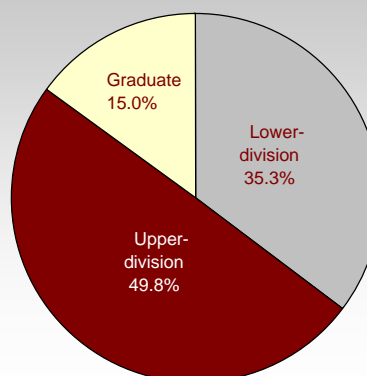
Race/Ethnicity



Total Enrollment Headcount



Student Full Time Equivalent



MISSISSIPPI STATE UNIVERSITY

MSU FactBook 2001-2002

QUICK GLANCE

(Includes Branch Campuses)

14,354 Fall 2001 Full-Time Equivalent Students

MISSISSIPPI STATE UNIVERSITY

Ratio of FTE Students to FTE Faculty

Fall 2001	1 to 21
Fall 2000	1 to 25
Fall 1999	1 to 28

Full-Time Instructional Faculty

Men	692
Women	373
Total	1,065

Facilities

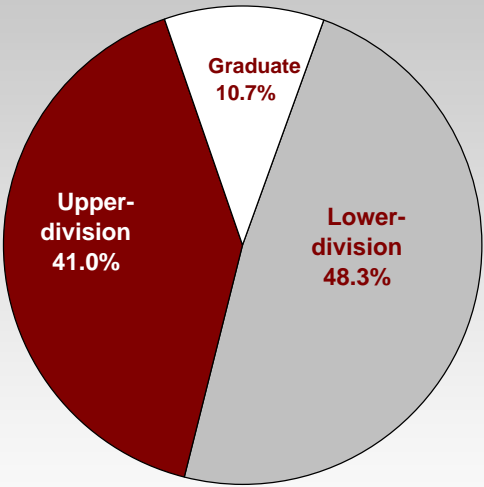
Acres	4,200
*Net Assignable Square Footage	5,427,425

General Operating Fund Expenditure

2000-2001	\$228,871,968
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*As of June 30, 1999

Student Credit Hours Fall 2001

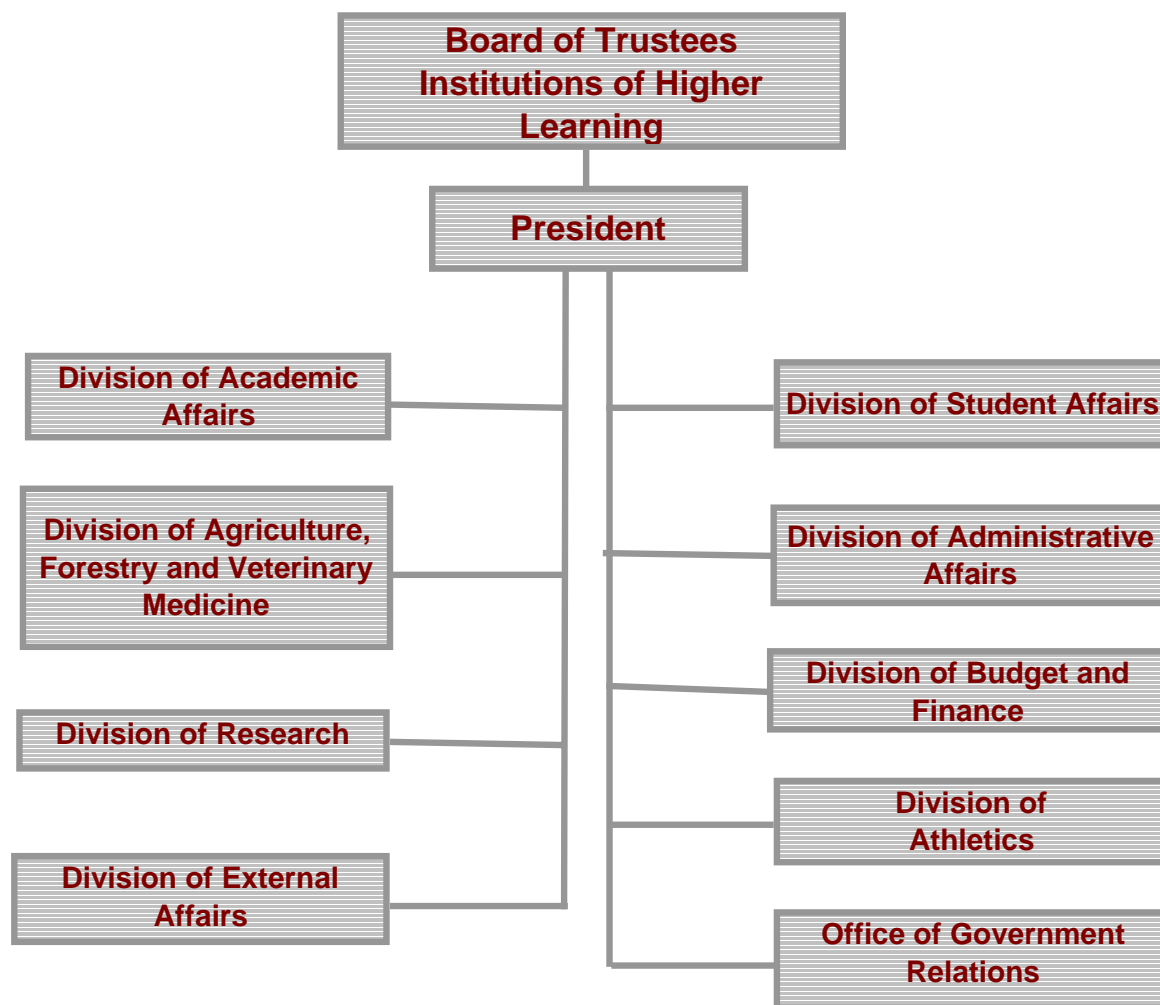


	*SCH
Lower-division	96,305
Upper-division	81,588
Graduate	21,316
Total	199,209

*Represents On and Off Campus

Mississippi State University

University Organization

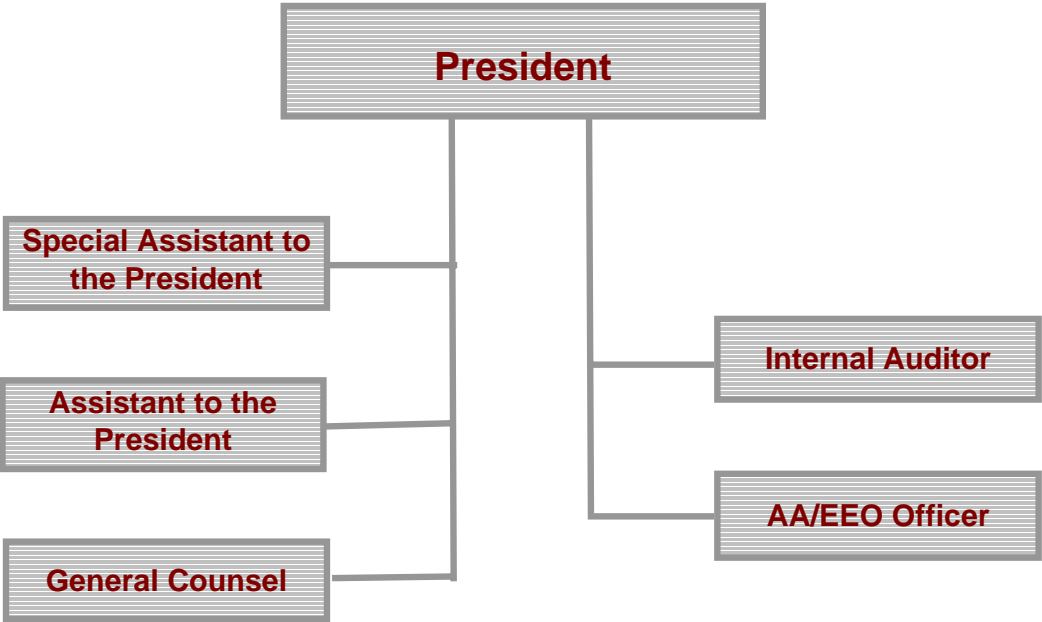


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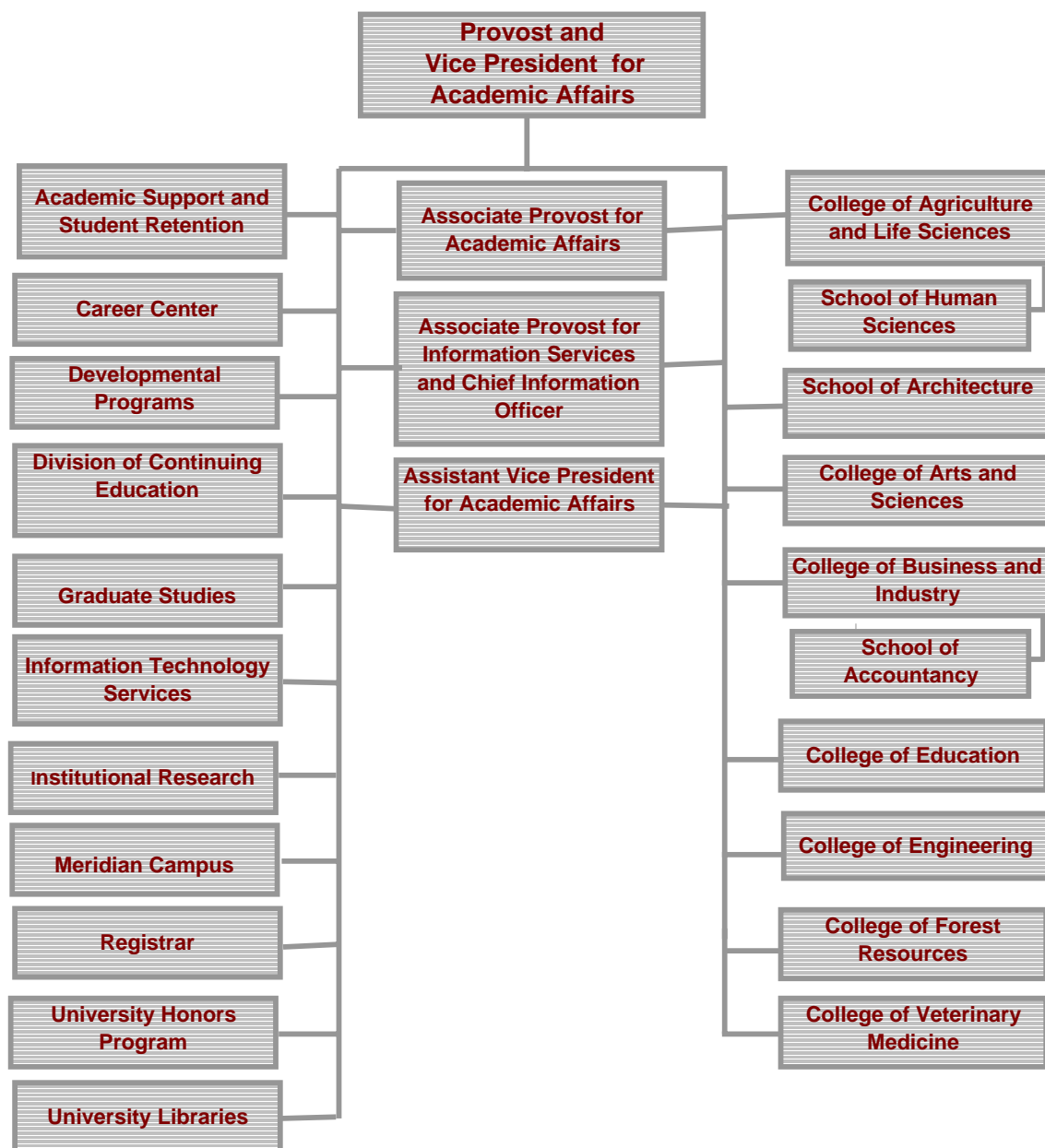
Office of the President

MISSISSIPPI STATE UNIVERSITY



Mississippi State University

Division of Academic Affairs



MISSISSIPPI STATE UNIVERSITY

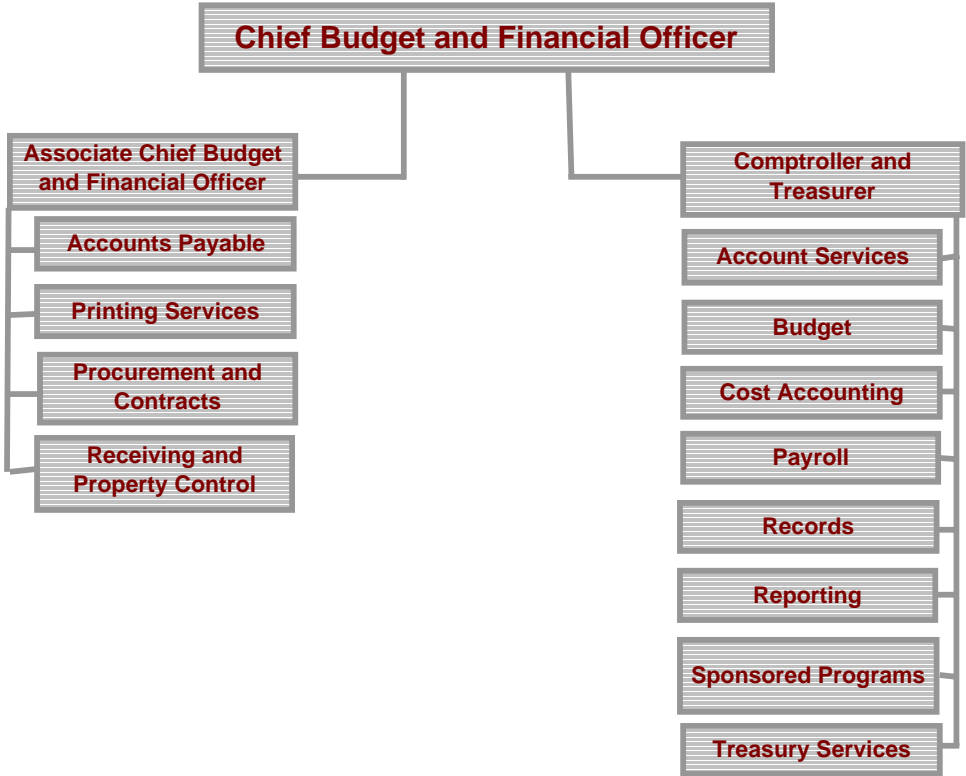
Mississippi State University

MISSISSIPPI STATE UNIVERSITY

Division of Administrative Affairs

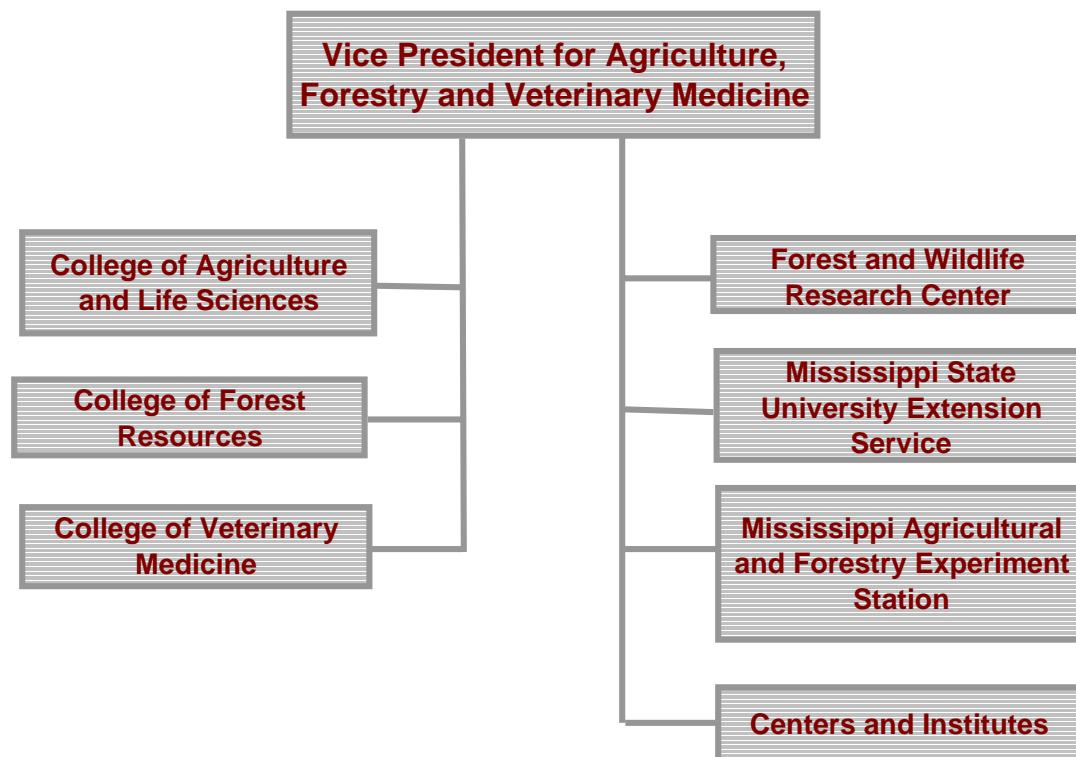


Division of Financial Affairs



Mississippi State University

Division of Agriculture, Forestry and Veterinary Medicine

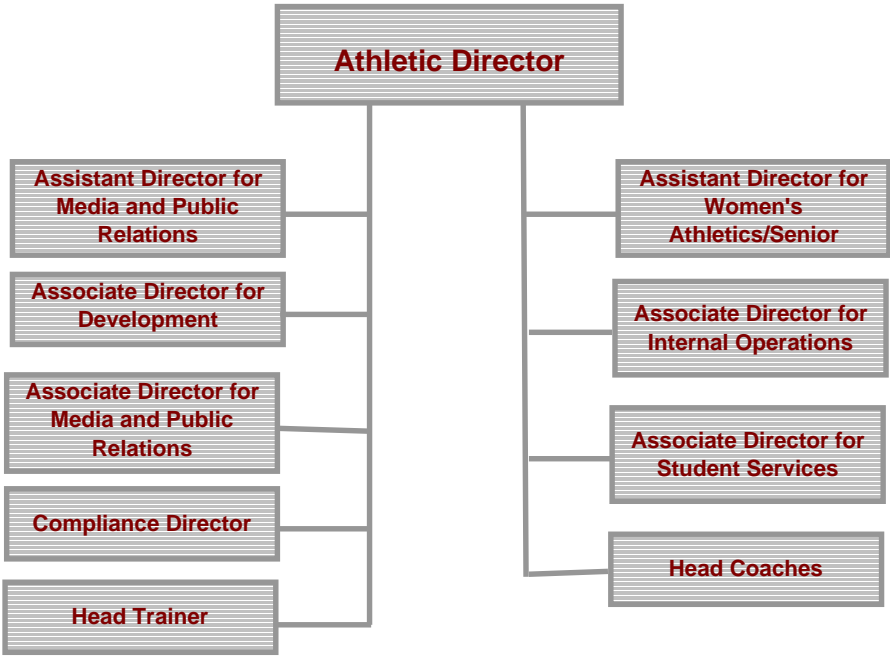


MISSISSIPPI STATE UNIVERSITY

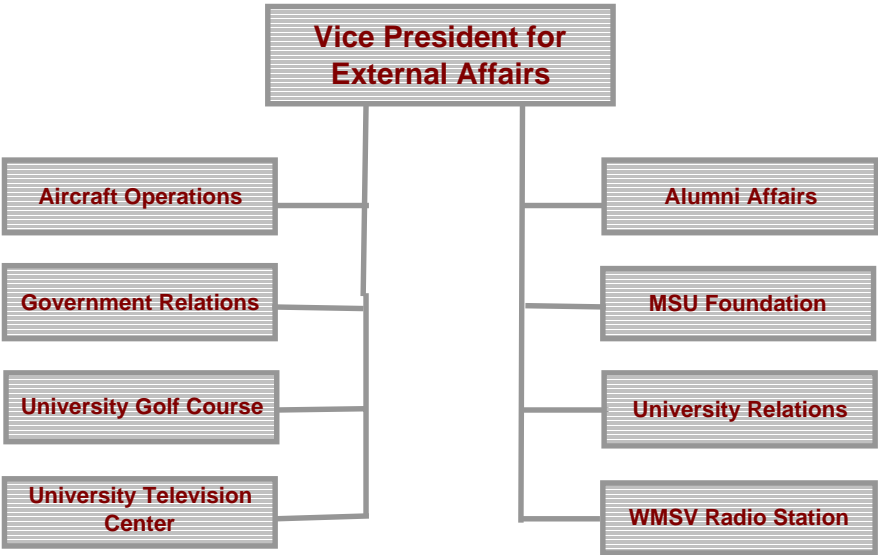
Mississippi State University

MISSISSIPPI STATE UNIVERSITY

Division of Athletics

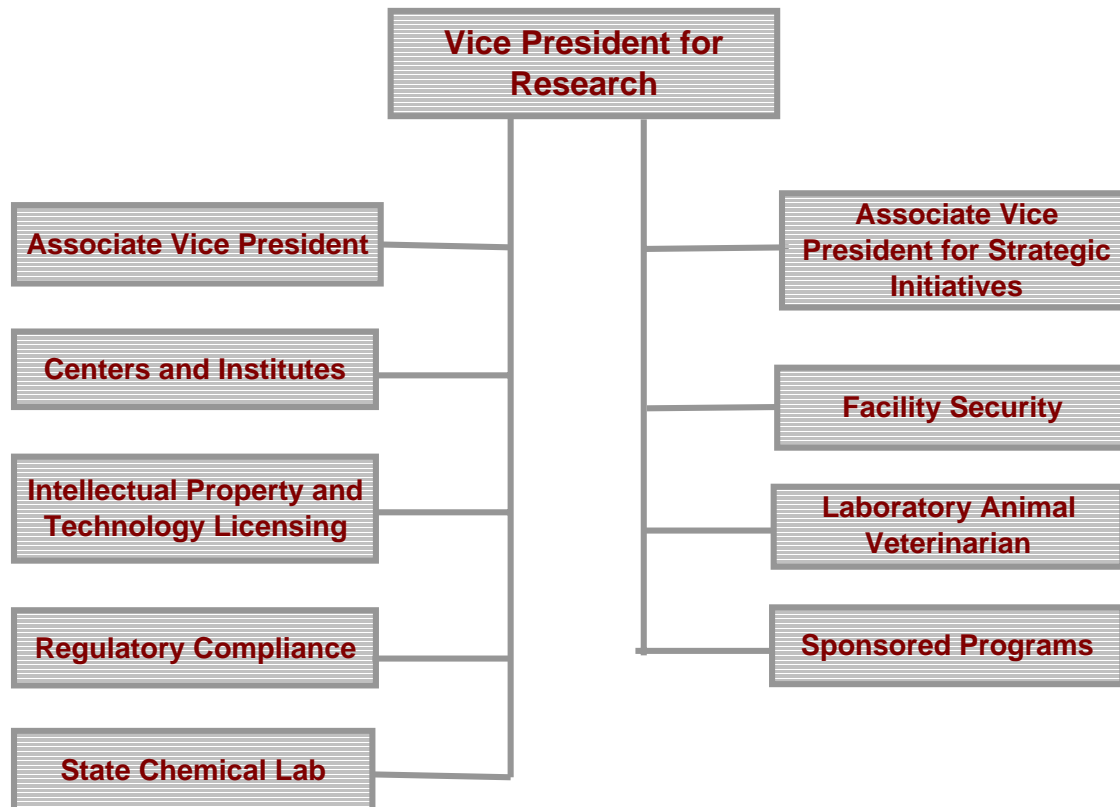


Division of External Affairs



Mississippi State University

Division of Research

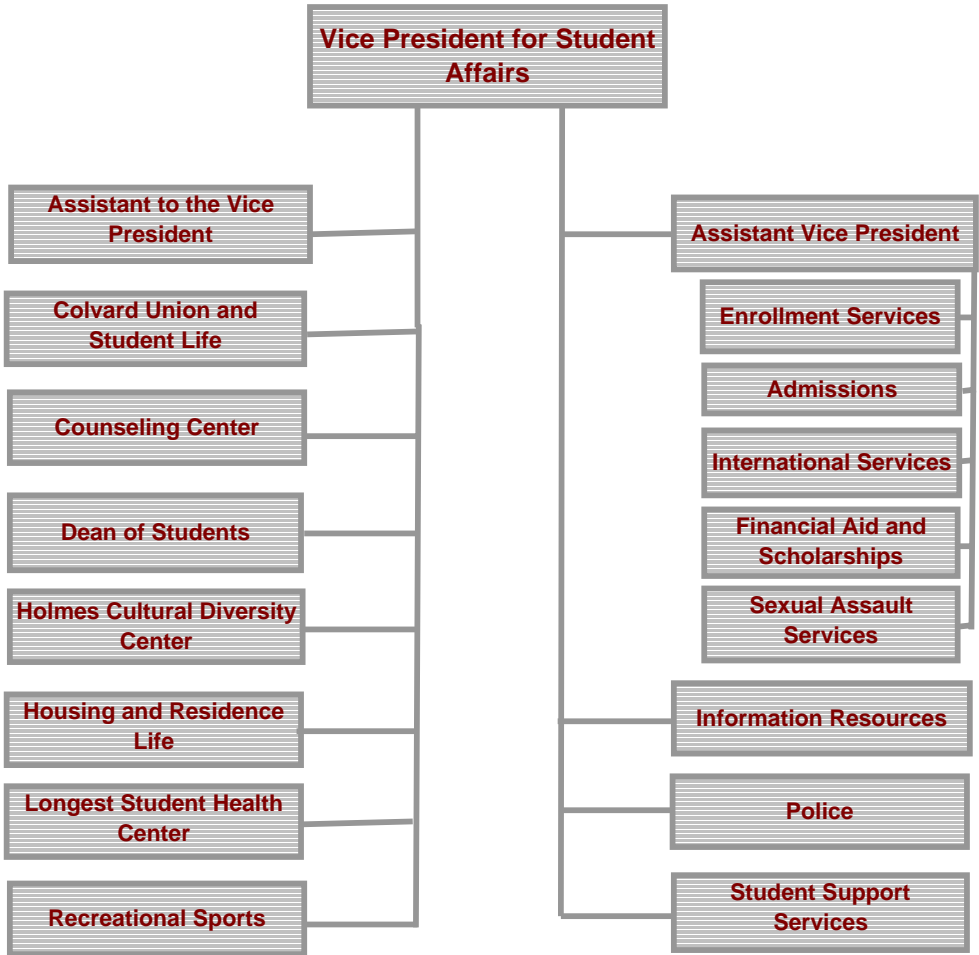


MISSISSIPPI STATE UNIVERSITY

Mississippi State University

Division of Student Affairs

MISSISSIPPI STATE UNIVERSITY



Enrollment STUDENT CREDIT HOUR HISTORY

(Includes Branch Campuses)

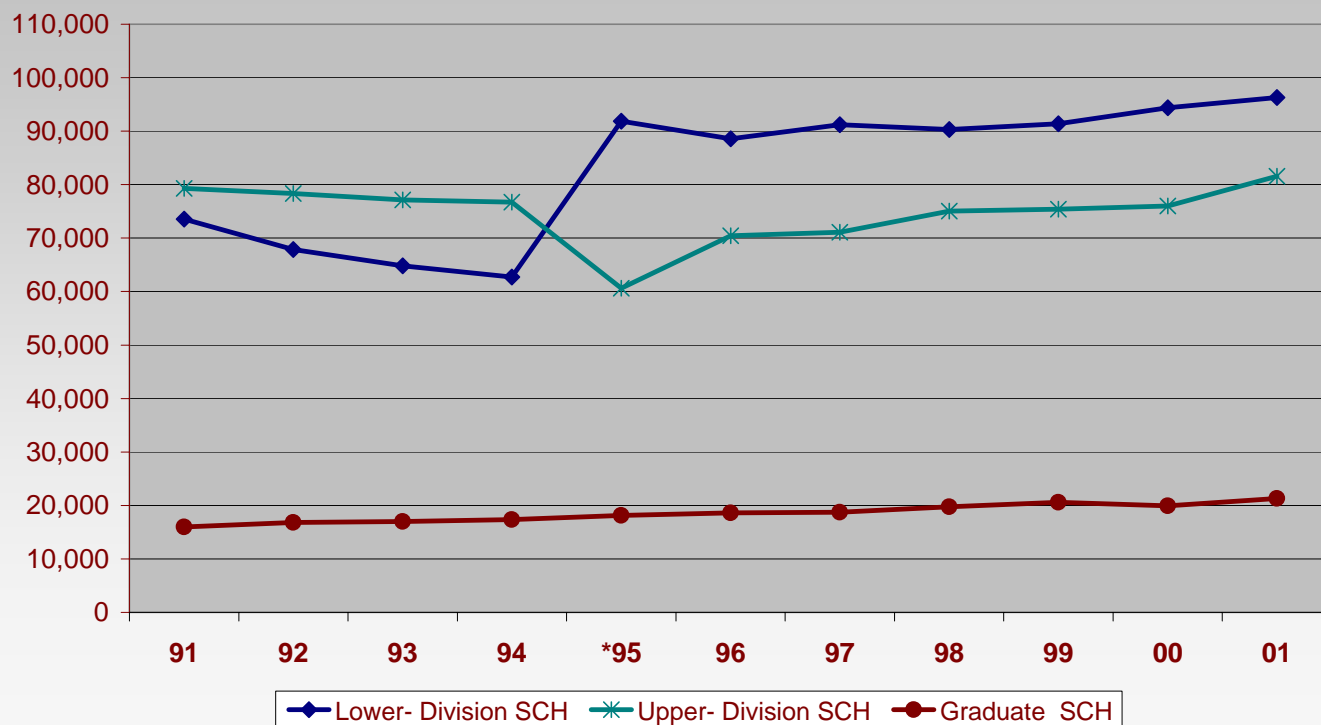
199,209 Student Credit Hours (SCH) Fall 2001

Student Credit Hours 1991-2001

<u>Semester</u>	<u>Lower- Division SCH</u>	<u>Upper- Division SCH</u>	<u>Graduate SCH</u>	<u>TOTAL SCH</u>
91	73,577	79,327	15,990	168,894
92	67,884	78,327	16,800	163,011
93	64,840	77,129	16,981	158,950
94	62,736	76,719	17,374	156,829
*95	91,850	60,605	18,118	170,573
96	88,587	70,416	18,632	177,635
97	91,190	71,077	18,742	181,009
98	90,329	75,066	19,746	185,141
99	91,395	75,413	20,562	187,370
00	94,357	76,010	19,949	190,316
01	96,305	81,588	21,316	199,209

Source: IHL-6

Fall Student Credit Hours



*1995 Course Renumbering Implementation

MISSISSIPPI STATE UNIVERSITY

Enrollment

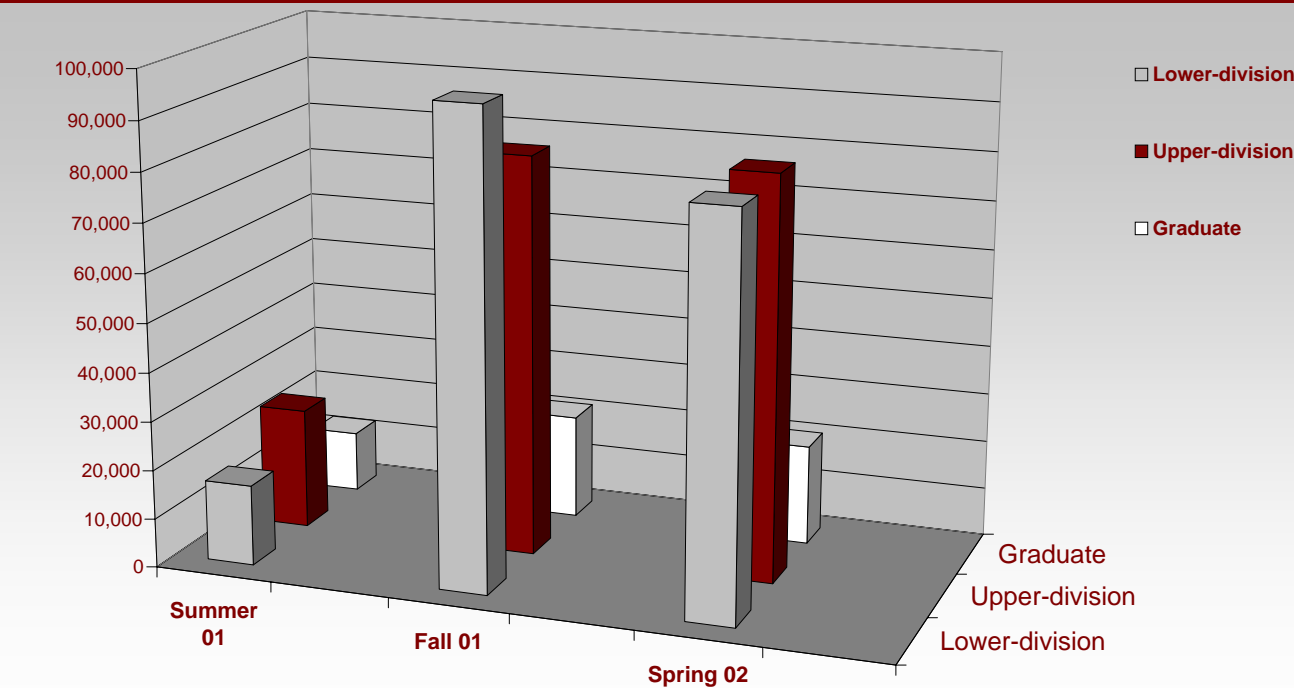
STUDENT CREDIT HOUR OVERVIEW

MISSISSIPPI STATE UNIVERSITY

436,056 Student Credit Hours (SCH) 01-02

SCH by College (includes branch campuses)

All Campuses	Summer 01	Fall 01	Spring 02	Total SCH
Agriculture and Life Sciences	2,119	18,913	16,808	37,840
Architecture	371	2,895	2,557	5,833
Arts and Sciences	19,365	90,927	80,126	190,418
Business and Industry	9,794	31,047	30,417	71,258
Education	13,266	28,444	26,891	68,601
Engineering	5,968	20,420	18,829	45,217
Forest Resources	961	2,627	2,864	6,452
Veterinary Medicine	1,585	3,611	4,498	9,694
Other	240	325	188	753
TOTAL	53,669	199,209	183,178	436,056



	Summer 01	Fall 01	Spring 02
Lower-division	16,470	96,305	80,831
Upper-division	24,705	81,588	81,898
Graduate	12,494	21,316	20,449
Total SCH	53,669	199,209	183,178

Enrollment

MISSISSIPPI HIGHER EDUCATION

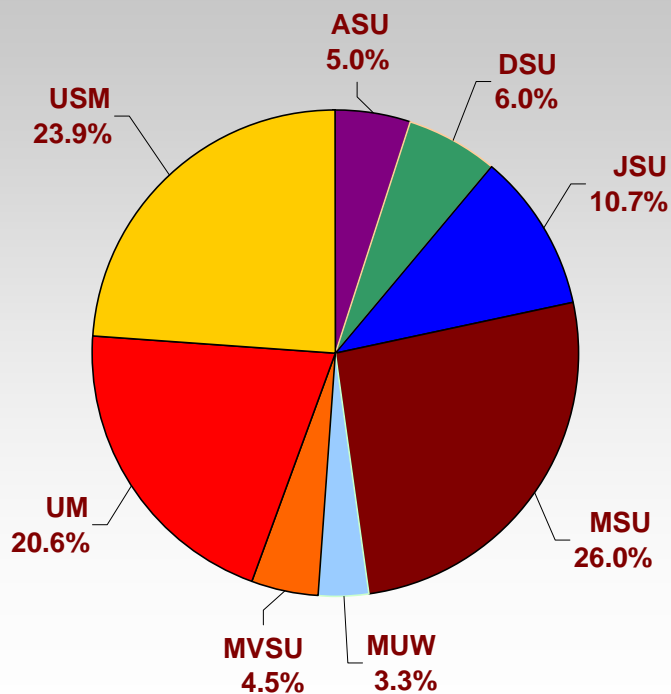
(Includes Branch Campuses)

64,000+ Students in MS Public Higher Education Fall 2001

	<u>Fall 1991</u>		<u>Fall 1996</u>		<u>Fall 2001</u>		<u>10-yr % Change</u>	
	<u>Headcount</u>	<u>FTE</u>	<u>Headcount</u>	<u>FTE</u>	<u>Headcount</u>	<u>FTE</u>	<u>Headcount</u>	<u>FTE</u>
ASU	3,244	3,204	3,073	2,968	3,096	2,777	-4.6%	-13.3%
DSU	4,002	3,454	3,933	3,341	3,819	3,295	-4.6%	-4.6%
JSU	6,552	5,946	6,193	5,410	6,997	5,930	6.8%	-0.3%
MSU	14,665	12,540	14,852	12,642	16,878	14,354	15.1%	14.5%
MUW	2,482	1,942	3,069	2,124	2,328	1,797	-6.2%	-7.5%
MVSU	2,059	2,051	2,199	2,164	3,081	2,479	49.6%	20.8%
UM	11,354	10,313	10,860	9,844	12,625	11,378	11.2%	10.3%
USM	13,936	11,938	14,105	12,080	15,232	13,201	9.3%	10.6%
Total	58,294	51,388	58,284	50,572	64,056	55,211	9.9%	7.4%

*Data Source IHL Fact Books

Mississippi Universities' Fall 2001 Full Time Equivalent Enrollment



MISSISSIPPI STATE UNIVERSITY

Enrollment

FALL FULL-TIME EQUIVALENT

(Includes Branch Campuses)

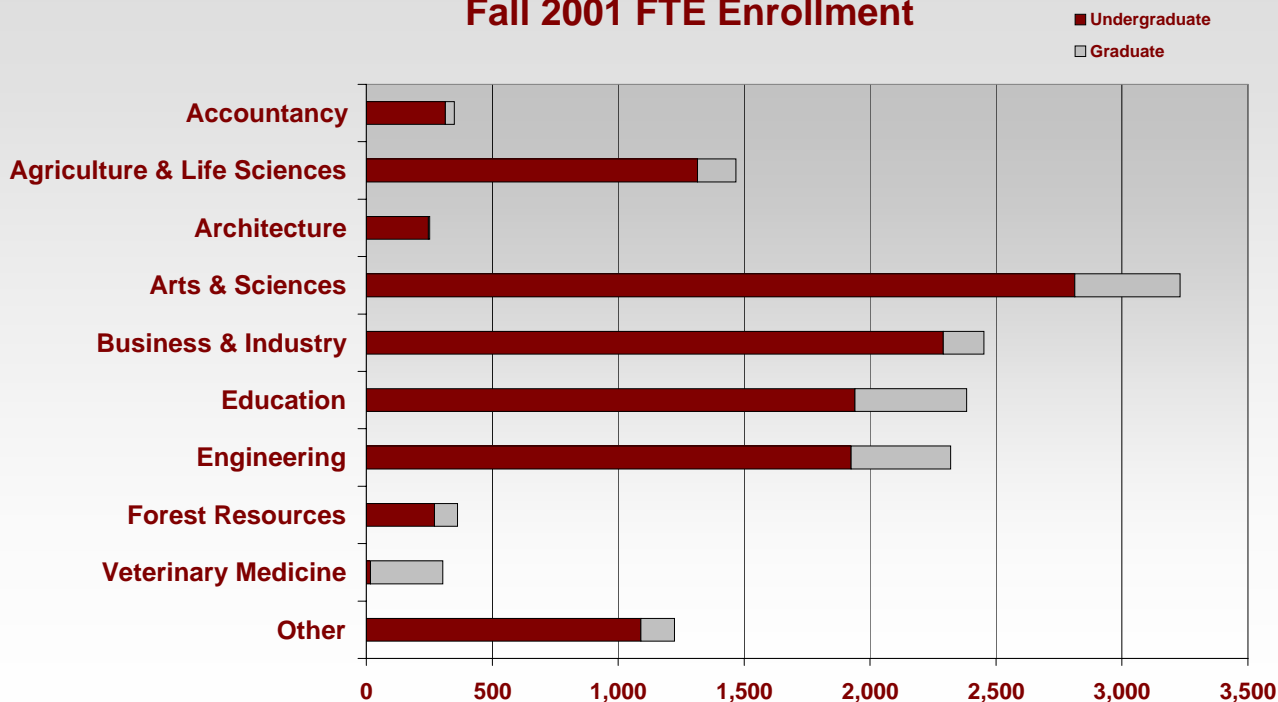
14,354 Full-time Equivalent (FTE) Students Fall 2001

Fall FTE Enrollment 1996-2001

College	Fall 1996			Fall 2001			5-yr % Change	
	Undergraduate	Graduate	Total	Undergraduate	Graduate	Total	Undergraduate	Graduate
Accountancy	395	35	430	314	37	351	-20.6%	4.8%
Agriculture and Life Sciences	1,193	233	1,426	1,314	155	1,469	10.2%	-33.6%
Architecture	264	5	269	247	6	252	-6.7%	23.1%
Arts and Sciences	3,225	346	3,571	2,813	419	3,232	-12.8%	21.1%
Business and Industry	1,585	128	1,713	2,290	163	2,453	44.5%	27.3%
Education	1,714	417	2,131	1,940	445	2,385	13.2%	6.5%
Engineering	1,984	212	2,195	1,925	396	2,321	-3.0%	87.0%
Forest Resources	375	71	446	270	93	363	-28.1%	31.0%
Veterinary Medicine	3	292	295	17	288	305	466.7%	-1.4%
Other*	31	133	164	1,090	134	2,273	3416.1%	1.1%
Total	10,769	1,872	12,642	12,219	2,135	14,354	13.5%	14.0%

*Reflects category change beginning 2001

Fall 2001 FTE Enrollment



Enrollment

SPRING FULL-TIME EQUIVALENT

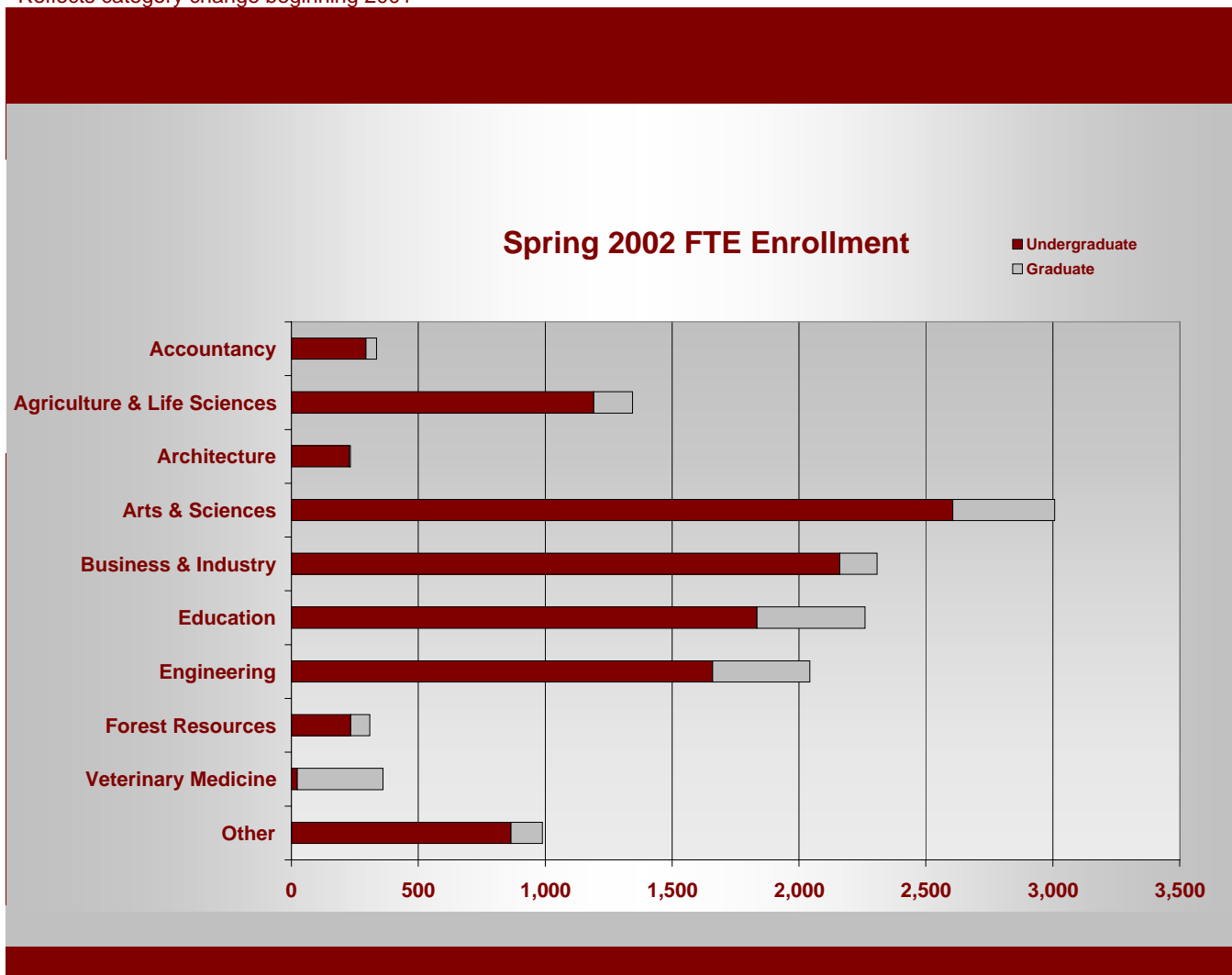
(Includes Branch Campuses)

13,199 Full-time Equivalent (FTE) Students Spring 2002

Spring FTE Enrollment 1997-2002

College	Spring 1997			Spring 2002			5-yr % Change		
	Undergraduate	Graduate	Total	Undergraduate	Graduate	Total	Undergraduate	Graduate	Total
Accountancy	331	35	366	294	42	336	-11.0%	18.4%	-8.2%
Agriculture and Life Sciences	1,168	214	1,382	1,192	154	1,345	2.0%	-28.3%	-2.7%
Architecture	239	4	243	227	6	233	-4.8%	57.9%	-3.9%
Arts and Sciences	2,864	352	3,217	2,606	402	3,009	-9.0%	14.2%	-6.5%
Business and Industry	1,491	134	1,625	2,161	148	2,308	45.0%	10.1%	42.1%
Education	1,666	434	2,100	1,834	428	2,262	10.1%	-1.5%	7.7%
Engineering	1,769	209	1,978	1,660	383	2,043	-6.2%	83.1%	3.3%
Forest Resources	375	69	444	233	77	310	-37.9%	12.0%	-30.1%
Veterinary Medicine	9	355	363	23	340	362	466.7%	-4.2%	-0.3%
Other	31	154	185	865	126	990	2690.3%	-18.5%	434.8%
Total	9,942	1,960	11,903	11,095	2,104	13,199	11.6%	7.3%	10.9%

*Reflects category change beginning 2001



Enrollment

FALL HEADCOUNT

(Includes Branch Campuses)

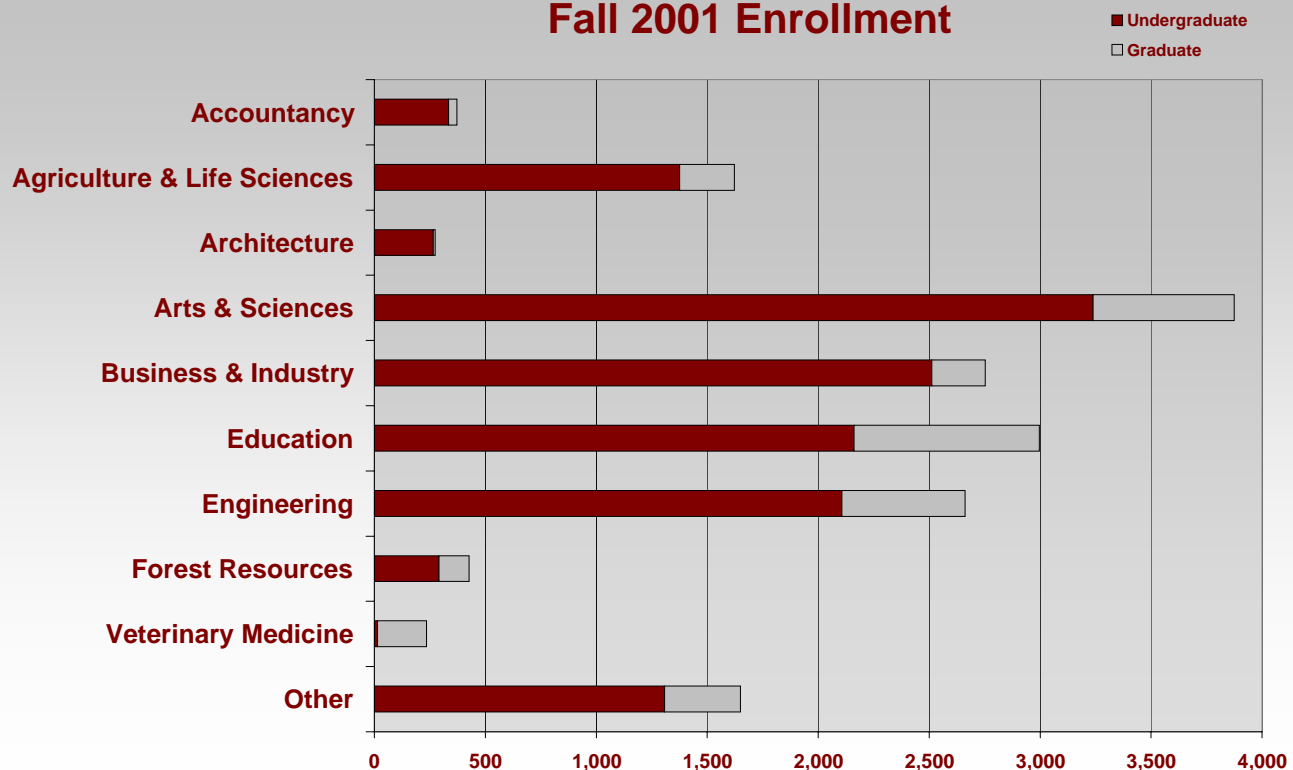
16,878 Students Enrolled Fall 2001

Fall Enrollment 1996-2001

College	Fall 1996			Fall 2001			5-yr % Change	
	Undergraduate	Graduate	Total	Undergraduate	Graduate	Total	Undergraduate	Graduate
Accountancy	428	41	469	334	40	374	-22.0%	-2.4%
Agriculture and Life Sciences	1,261	328	1,589	1,375	248	1,623	9.0%	-24.4%
Architecture	272	5	277	265	10	275	-2.6%	100.0%
Arts and Sciences	3,656	466	4,122	3,238	638	3,876	-11.4%	36.9%
Business and Industry	1,810	190	2,000	2,512	242	2,754	38.8%	27.4%
Education	1,893	771	2,664	2,161	837	2,998	14.2%	8.6%
Engineering	2,174	341	2,515	2,106	557	2,663	-3.1%	63.3%
Forest Resources	408	109	517	291	137	428	-28.7%	25.7%
Veterinary Medicine	2	220	222	14	222	236	600.0%	0.9%
Other*	87	390	477	1,308	343	1,651	1403.4%	-12.1%
Total	11,991	2,861	14,852	13,604	3,274	16,878	13.5%	14.4%

*Reflects category change beginning 2001

Fall 2001 Enrollment



Enrollment

SPRING HEADCOUNT

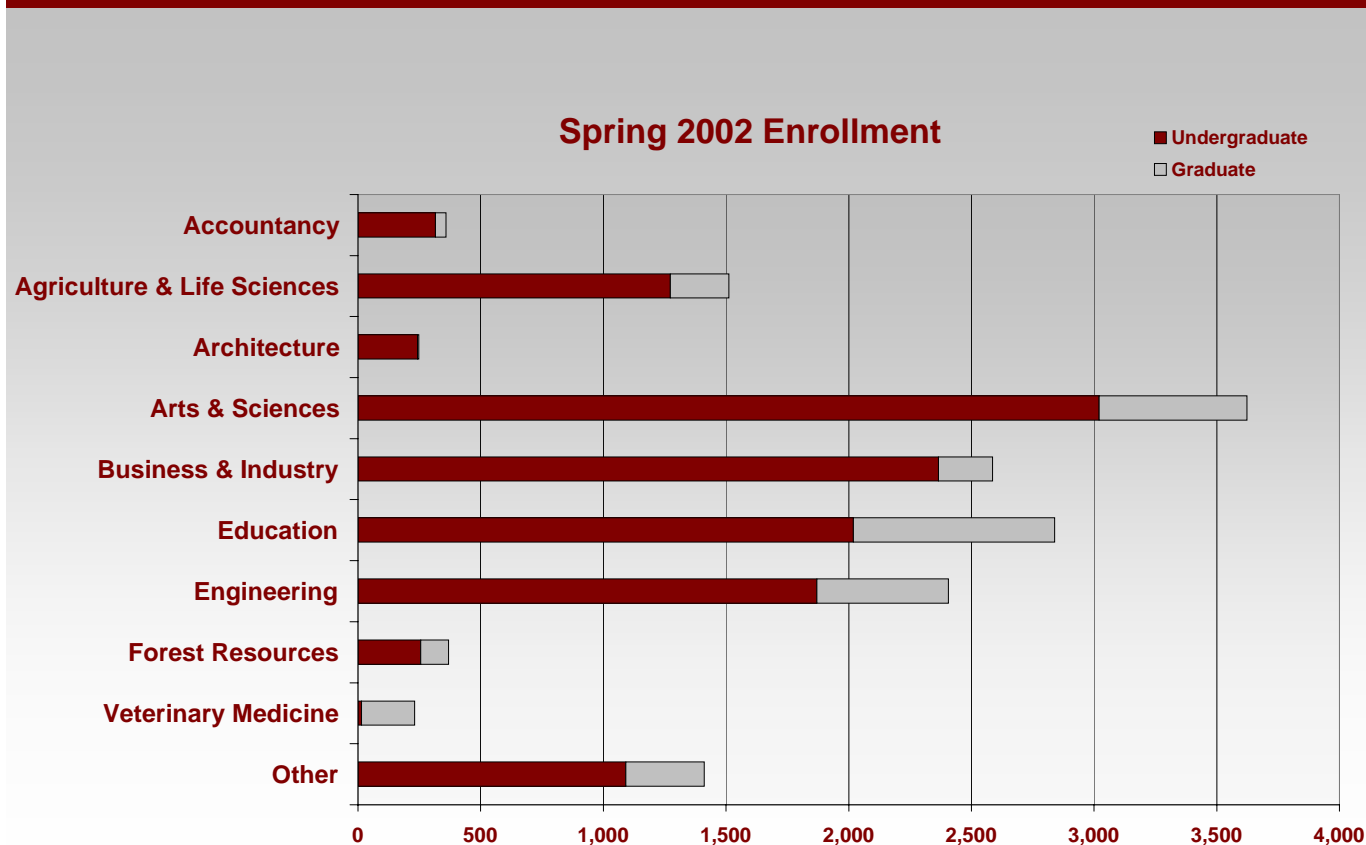
(Includes Branch Campuses)

15,598 Students Enrolled Spring 2002

Spring Enrollment 1997-2002

College	Spring 1997			Spring 2002			5-yr % Change		
	Undergraduate	Graduate	Total	Undergraduate	Graduate	Total	Undergraduate	Graduate	Total
Accountancy	357	43	400	315	45	360	-11.8%	4.7%	-10.0%
Agriculture and Life Sciences	1,218	297	1,515	1,273	240	1,513	4.5%	-19.2%	-0.1%
Architecture	247	5	252	242	7	249	-2.0%	40.0%	-1.2%
Arts and Sciences	3,280	454	3,734	3,021	604	3,625	-7.9%	33.0%	-2.9%
Business and Industry	1,689	192	1,881	2,366	222	2,588	40.1%	15.6%	37.6%
Education	1,839	768	2,607	2,019	821	2,840	9.8%	6.9%	8.9%
Engineering	1,949	331	2,280	1,870	538	2,408	-4.1%	62.5%	5.6%
Forest Res.	408	102	510	255	116	371	-37.5%	13.7%	-27.3%
Veterinary Medicine	8	212	220	14	218	232	75.0%	2.8%	5.5%
Other*	84	398	482	1,091	321	1,412	1198.8%	-19.3%	192.9%
Total	11,079	2,802	13,881	12,466	3,132	15,598	12.5%	11.8%	12.4%

*Reflects category change beginning 2001



Enrollment ETHNICITY

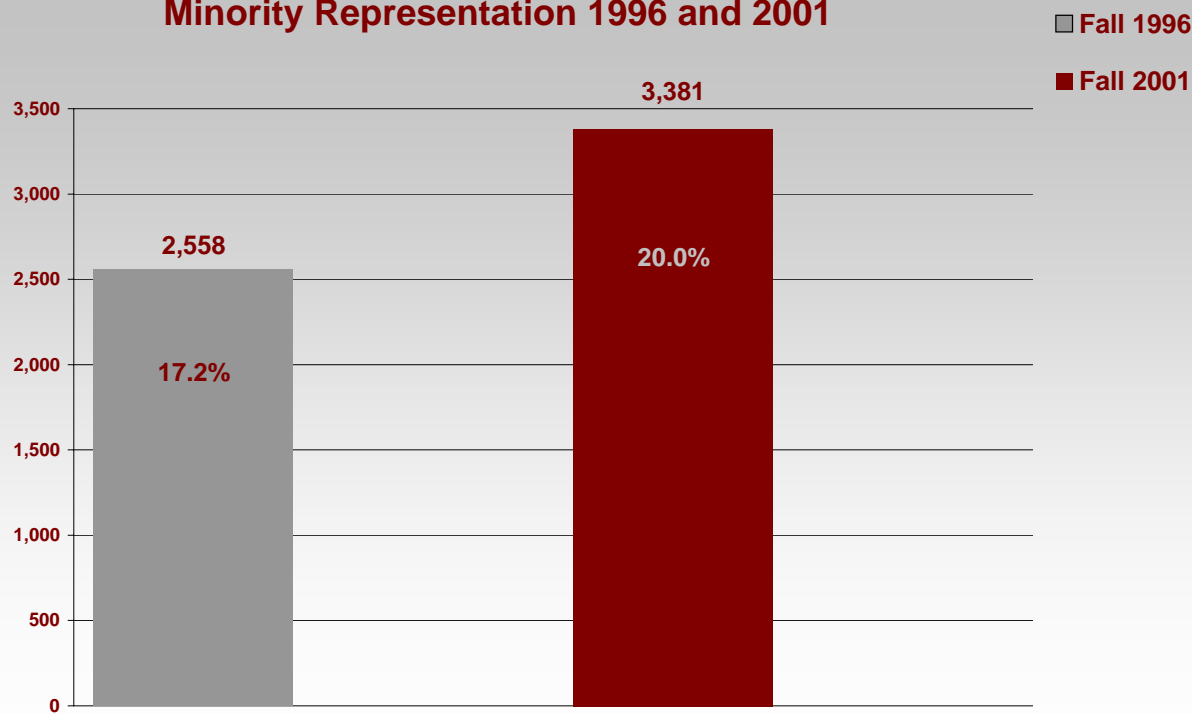
(Includes Branch Campuses)

20% Of Fall 2001 Students Were Minorities

Enrollment by Ethnic Group 1996-2001

	<u>Fall 1996</u>		<u>Fall 2001</u>		<u>5-yr. % Change</u>	
	<u>Undergraduate</u>	<u>Graduate</u>	<u>Undergraduate</u>	<u>Graduate</u>	<u>Undergraduate</u>	<u>Graduate</u>
African American	1,898	307	2,531	463	33.35%	50.8%
American Indian	70	4	51	14	-27.14%	250.0%
Asian American	146	33	138	42	-5.48%	27.3%
Hispanic American	98	2	109	33	11.22%	1550.0%
White American	9,563	2,058	10,600	2,103	10.84%	2.2%
International	216	457	175	619	-18.98%	35.4%
Total	11,991	2,861	13,604	3,274	13.45%	14.4%

Minority Representation 1996 and 2001



Enrollment

ETHNICITY-UNDERGRADUATE STUDENTS

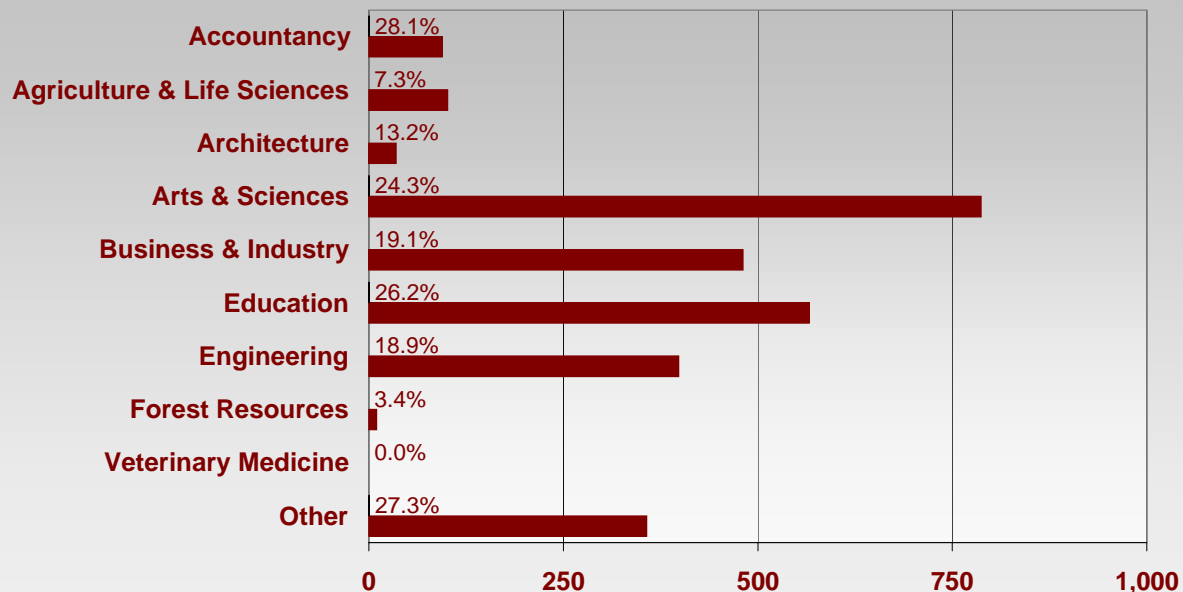
Fall 2001 (Includes Branch Campuses)

2,829 Minority Undergraduates Fall 2001

Undergraduate Enrollment by Ethnic Group Fall 2001

	<u>African American</u>	<u>American Indian</u>	<u>Asian American</u>	<u>Hispanic American</u>	<u>White American</u>	<u>International</u>	<u>Total</u>
Accountancy	90	0	3	1	238	2	334
Agriculture and Life Sciences	81	5	5	10	1,270	4	1,375
Architecture	27	0	4	4	224	6	265
Arts and Sciences	693	14	40	40	2,415	36	3,238
Business and Industry	431	13	20	17	1,968	63	2,512
Education	541	11	5	9	1,589	6	2,161
Engineering	335	1	46	16	1,655	53	2,106
Forest Resources	8	0	0	2	279	2	291
Veterinary Medicine	0	0	0	0	14	0	14
Other	325	7	15	10	948	3	1,308
Total	2,531	51	138	109	10,600	175	13,604
Percent of Total	18.6%	0.4%	1.0%	0.8%	77.9%	1.3%	

Fall 2001 Minority Undergraduate Enrollment



Enrollment

ETHNICITY - GRADUATE STUDENTS

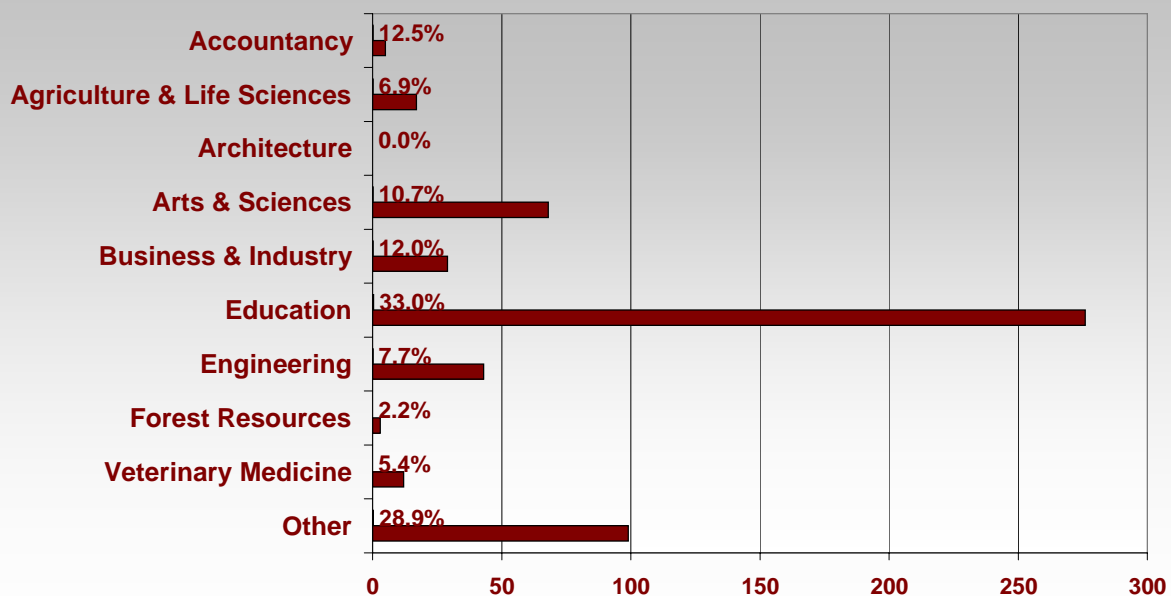
Fall 2001 (Includes Branch Campuses)

552 Minority Graduate Students Fall 2001

Graduate Enrollment by Ethnic Group Fall 2001

	<u>African American</u>	<u>American Indian</u>	<u>Asian American</u>	<u>Hispanic American</u>	<u>White American</u>	<u>International</u>	<u>Total</u>
Accountancy	3	0	1	1	34	1	40
Agriculture and Life Sciences	14	0	1	2	162	69	248
Architecture	0	0	0	0	2	8	10
Arts and Sciences	47	5	8	8	483	87	638
Business and Industry	23	0	4	2	168	45	242
Education	262	4	3	7	547	14	837
Engineering	23	2	15	3	156	358	557
Forest Resources	0	0	1	2	118	16	137
Veterinary Medicine	7	0	2	3	201	9	222
Other	84	3	7	5	232	12	343
Total	463	14	42	33	2,103	619	3,274
Percent of Total	14.1%	0.4%	1.3%	1.0%	64.2%	18.9%	

Fall 2001 Minority Graduate Enrollment



Enrollment

GENDER-UNDERGRADUATE STUDENTS

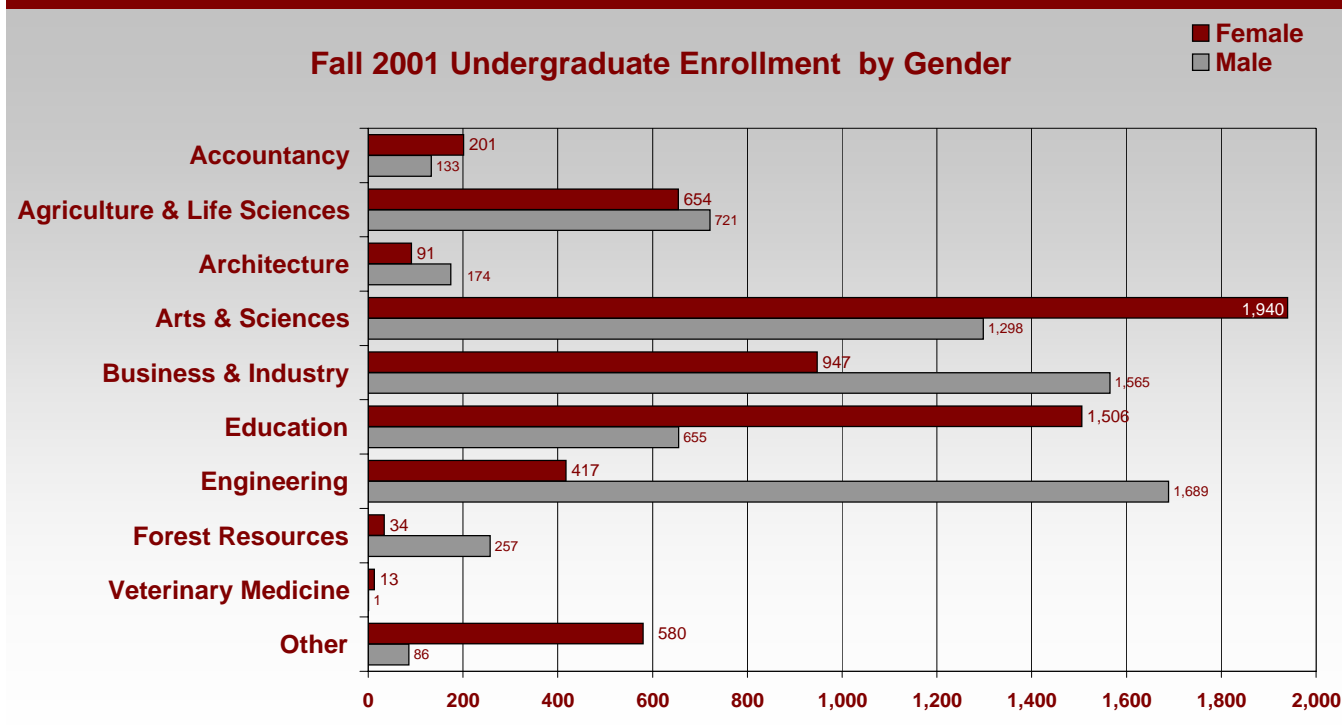
(Includes Branch Campuses)

6,383 Female Undergraduates Fall 2001

Undergraduate Enrollment by Gender 1996-2001

College	Fall 1996			Fall 2001			5-yr % Change		
	Female	Male	Total	Female	Male	Total	Female	Male	Total
Accountancy	257	171	428	201	133	334	-21.8%	-22.2%	-22.0%
Agriculture and Life Sciences	461	800	1,261	654	721	1,375	41.9%	-9.9%	9.0%
Architecture	97	175	272	91	174	265	-6.2%	-0.6%	-2.6%
Arts and Sciences	1,939	1,717	3,656	1,940	1,298	3,238	0.1%	-24.4%	-11.4%
Business and Industry	645	1,165	1,810	947	1,565	2,512	46.8%	34.3%	38.8%
Education	1,276	617	1,893	1,506	655	2,161	18.0%	6.2%	14.2%
Engineering	406	1,768	2,174	417	1,689	2,106	2.7%	-4.5%	-3.1%
Forest Resources	35	373	408	34	257	291	-2.9%	-31.1%	-28.7%
Veterinary Medicine	2	0	2	13	1	14	550.0%	0.0%	600.0%
Other*	43	44	87	580	728	1,308	1248.8%	1554.5%	1403.4%
Total	5,161	6,830	11,991	6,383	7,221	13,604	23.7%	5.7%	13.5%

*Reflects category change beginning 2001



MISSISSIPPI STATE UNIVERSITY

Enrollment

GENDER-GRADUATE STUDENTS

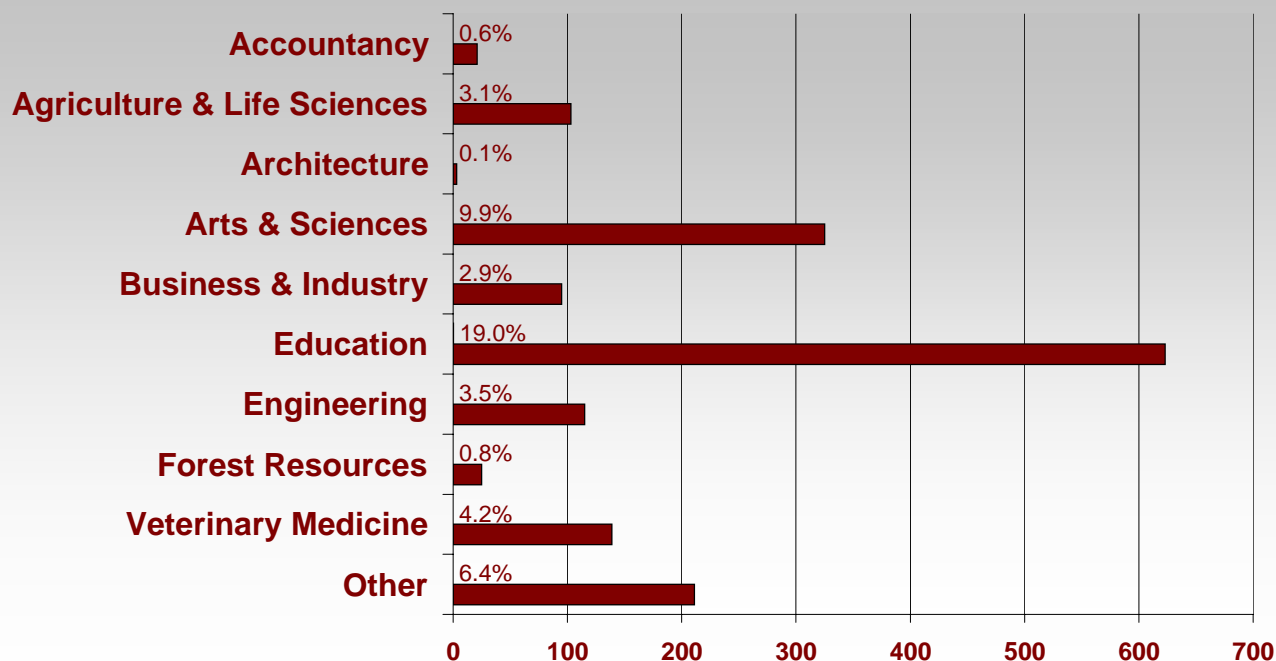
1,660 Female Graduate Students Fall 2001

Graduate Enrollment by Gender 1996-2001

(Includes Branch Campuses)

College	Fall 1996			Fall 2001			5-yr % Change		
	Female	Male	Total	Female	Male	Total	Female	Male	Total
Accountancy	26	15	41	21	19	40	-19.2%	26.7%	-2.4%
Agriculture and Life Sciences	122	206	328	103	145	248	-15.6%	-29.6%	-24.4%
Architecture	2	3	5	3	7	10	50.0%	133.3%	100.0%
Arts and Sciences	187	279	466	325	313	638	73.8%	12.2%	36.9%
Business and Industry	70	120	190	95	147	242	35.7%	22.5%	27.4%
Education	549	222	771	623	214	837	13.5%	-3.6%	8.6%
Engineering	65	276	341	115	442	557	76.9%	60.1%	63.3%
Forest Resources	15	94	109	25	112	137	66.7%	19.1%	25.7%
Veterinary Medicine	123	97	220	139	83	222	13.0%	-14.4%	0.9%
Other	205	185	390	211	132	343	2.9%	-28.6%	-12.1%
Total	1,364	1,497	2,861	1,660	1,614	3,274	21.7%	7.8%	14.4%

Fall 2001 Female Graduate Enrollment



Enrollment

INTERNATIONAL STUDENTS

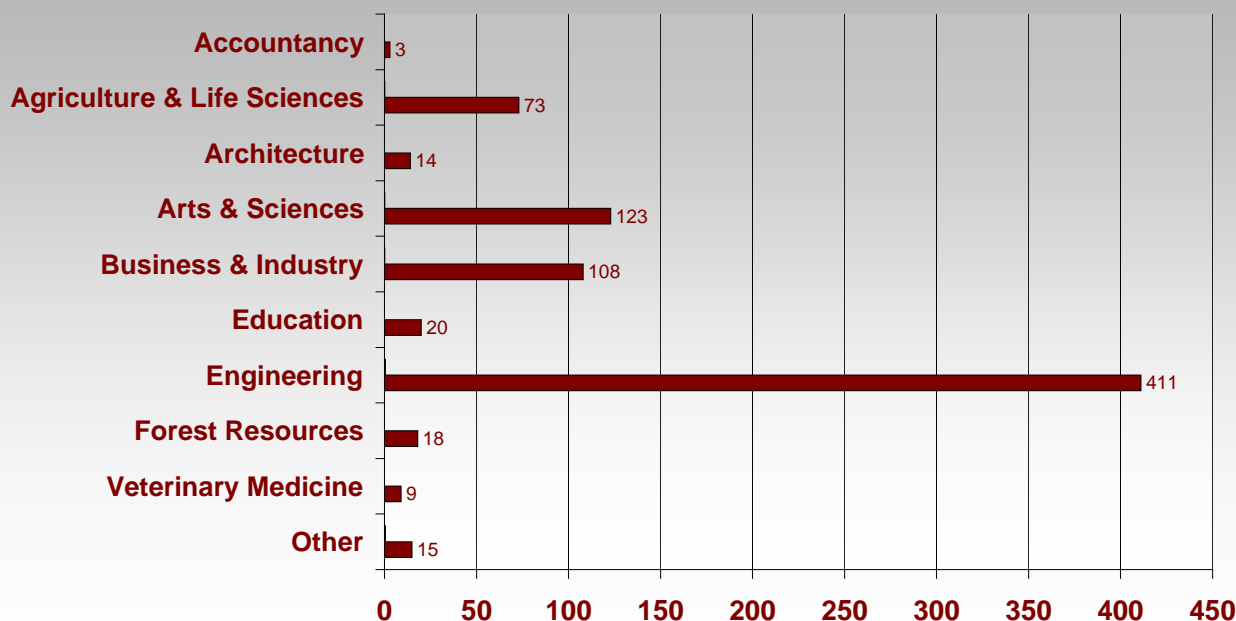
(Includes Branch Campuses)

794 International Students Fall 2001

International Student Enrollment 1996-2001

College	Fall 1996			Fall 2001			5-yr % Change		
	Ungraduate	Graduate	Total	Ungraduate	Graduate	Total	Ungraduate	Graduate	Total
Accountancy	2	6	8	2	1	3	0.0%	-83.3%	-62.5%
Agriculture and Life Sciences	11	143	154	4	69	73	-63.6%	-51.7%	-52.6%
Architecture	5	1	6	6	8	14	20.0%	700.0%	133.3%
Arts and Sciences	19	84	103	36	87	123	89.5%	3.6%	19.4%
Business and Industry	34	30	64	63	45	108	85.3%	50.0%	68.8%
Education	11	23	34	6	14	20	-45.5%	-39.1%	-41.2%
Engineering	130	137	267	53	358	411	-59.2%	161.3%	53.9%
Forest Resources	2	13	15	2	16	18	0.0%	23.1%	20.0%
Veterinary Medicine	0	12	12	0	9	9		-25.0%	-25.0%
Other	2	8	10	3	12	15	50.0%	50.0%	50.0%
Total	216	457	673	175	619	794	-19.0%	35.4%	18.0%

Fall 2001 International Enrollment by College



Student Characteristics ENROLLMENT HISTORY

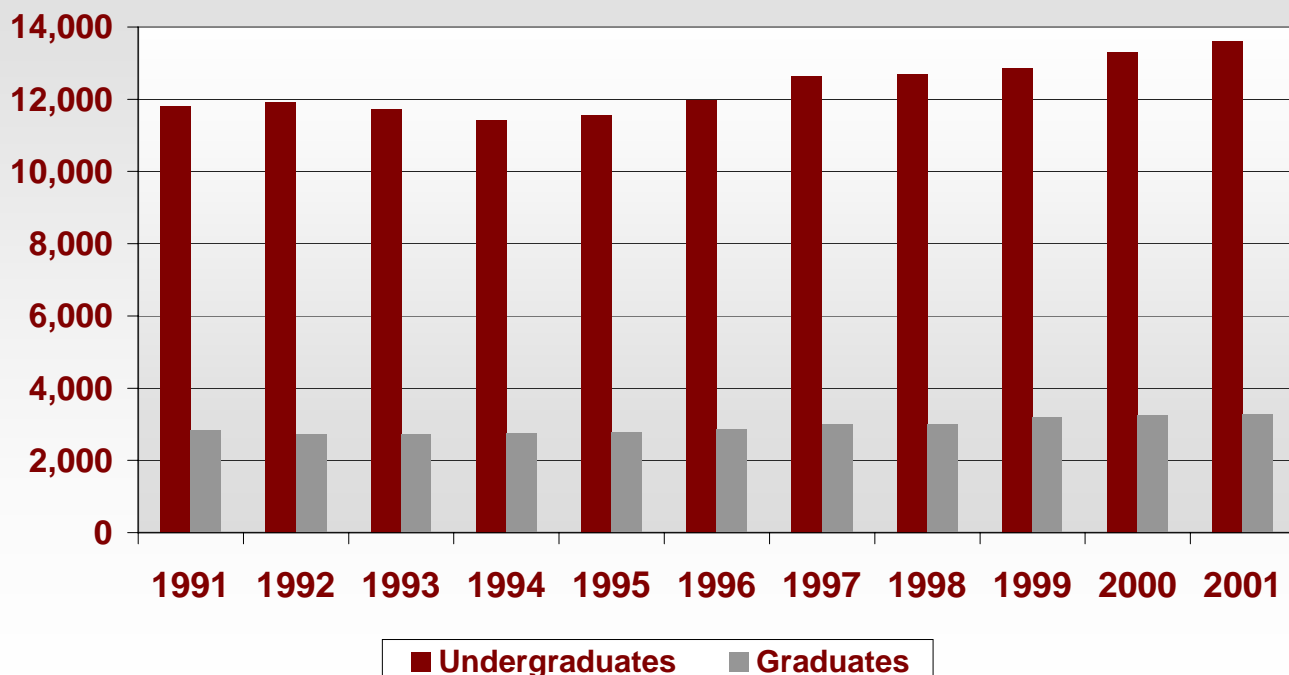
(Includes Branch Campuses)

16,878 Students Enrolled Fall 2001

Enrollment Summary 1991-2001

<u>Fall</u>	<u>Undergraduates</u>	<u>Graduates</u>	<u>Total</u>
1991	11,820	2,845	14,665
1992	11,909	2,722	14,631
1993	11,720	2,734	14,454
1994	11,419	2,745	14,164
1995	11,552	2,792	14,344
1996	11,991	2,861	14,852
1997	12,634	3,011	15,645
1998	12,708	3,010	15,718
1999	12,879	3,197	16,076
2000	13,307	3,254	16,561
2001	13,604	3,274	16,878

Fall Enrollments 1991-2001



MISSISSIPPI STATE UNIVERSITY

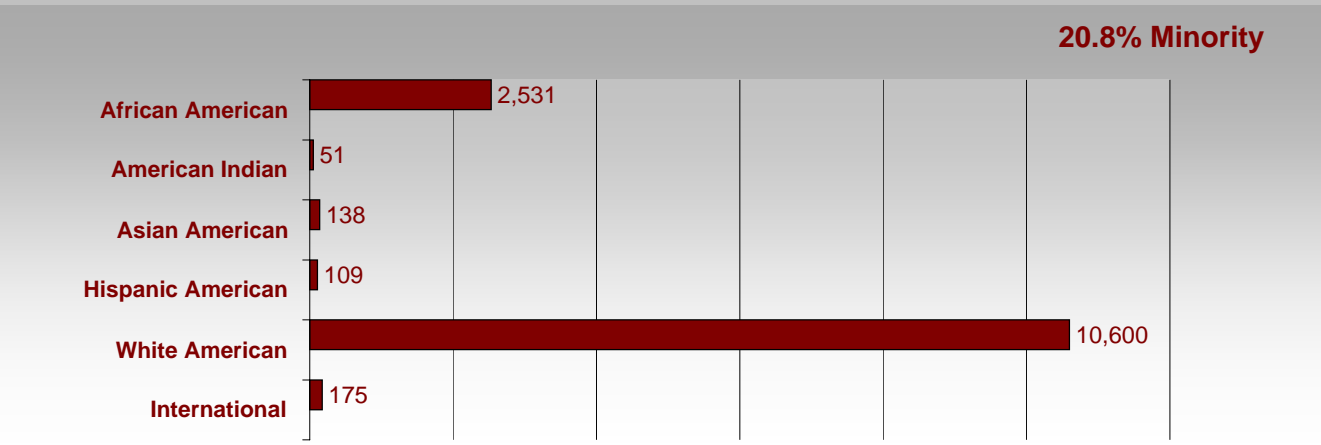
Student Characteristics

UNDERGRADUATE STUDENTS

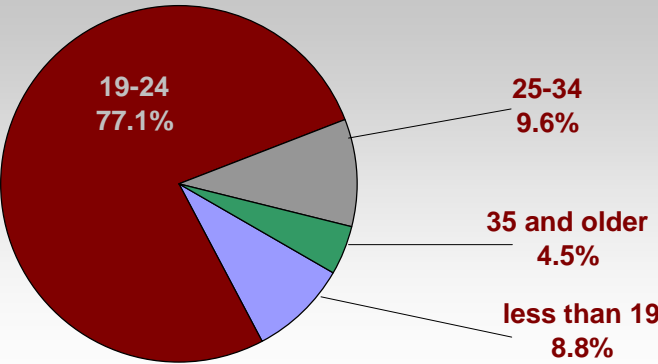
MISSISSIPPI STATE UNIVERSITY

13,604 Undergraduate Enrollment Fall 2001

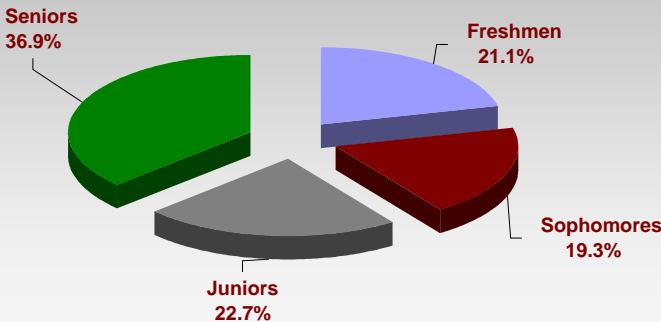
Undergraduate Enrollment by Ethnic Group Fall 2001



Fall 2001 Undergraduate Age Distribution



Fall 2001 Undergraduate Class Distribution

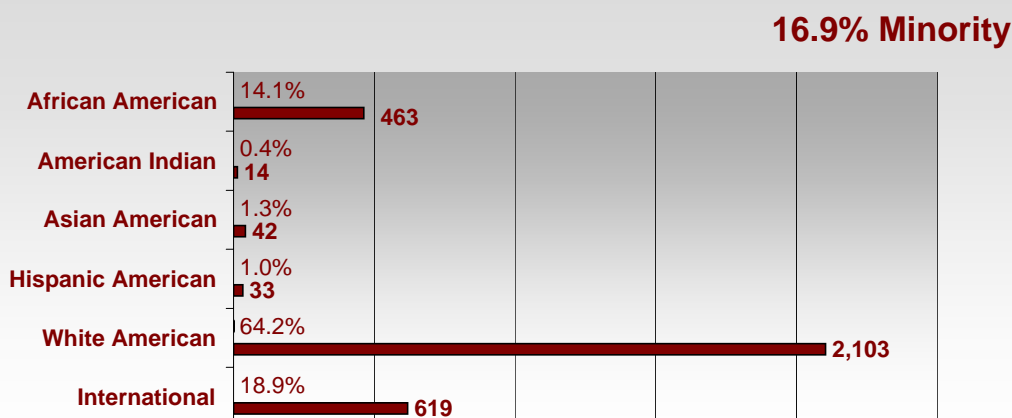


Freshmen	2,868
Sophomores	2,630
Juniors	3,090
Seniors	5,016

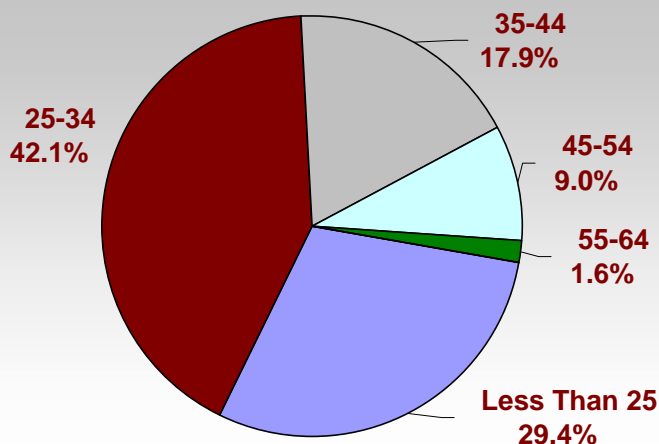
Student Characteristics GRADUATE STUDENTS

3,274 Graduate Enrollment Fall 2001

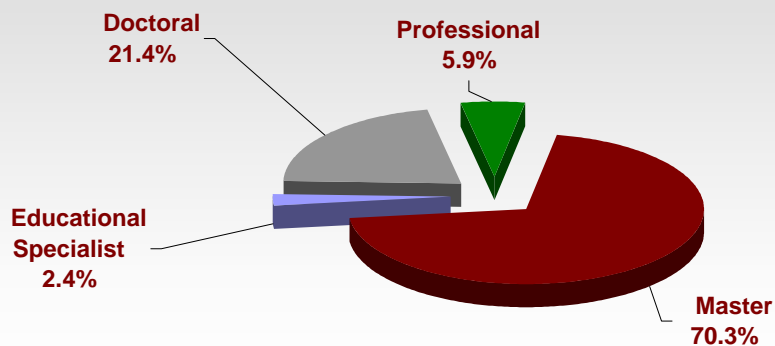
Graduate Enrollment by Ethnic Group Fall 2001



Age Distribution



Fall 2001 Graduate Level Distribution



Master	2,302
Specialist	80
Doctoral	699
Professional	193

MISSISSIPPI STATE UNIVERSITY

Student Characteristics

FIRST-TIME FRESHMEN

MISSISSIPPI STATE UNIVERSITY

1,777 First-Time Freshmen Enrollment Fall 2001

First Time Freshmen

ACT Scores Fall 2001

30-36	11.5%
24-29	34.4%
18-23	46.4%
14-17	7.7%

First Time Freshmen

High School Ranks Fall 2001

Top 10%	30.0%
Top 25%	55.0%
Top 50%	84.0%

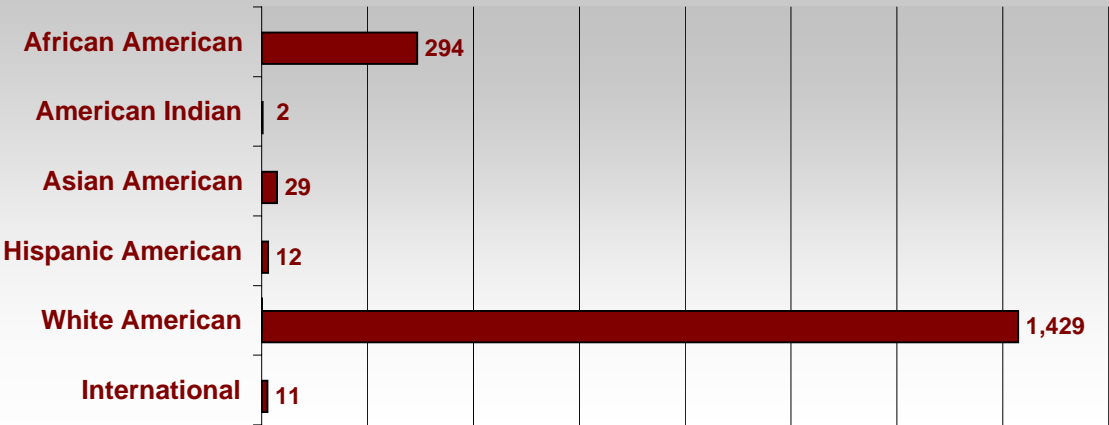
Overall ACT Composite Average 23.5

Top Feeder States Fall 2001

#1 Tennessee	182	#6 Georgia	19
#2 Alabama	109	#7 Arkansas	15
#3 Louisiana	38	#8 Missouri	10
#4 Florida	23	#9 Virginia	10
#5 Texas	23	#10 North Carolina	6

19.0% Minority

Ethnicity of First Time Freshmen Fall 2001



Student Characteristics FIRST-TIME FRESHMEN HISTORY

Five-Year Trends for First-Time Freshmen

First Time Freshmen ACT Scores 1996-2001

<u>Fall</u>	<u>ACT Composite</u>
1996	23.7
1997	23.4
1998	23.5
1999	23.3
2000	23.1
2001	23.5

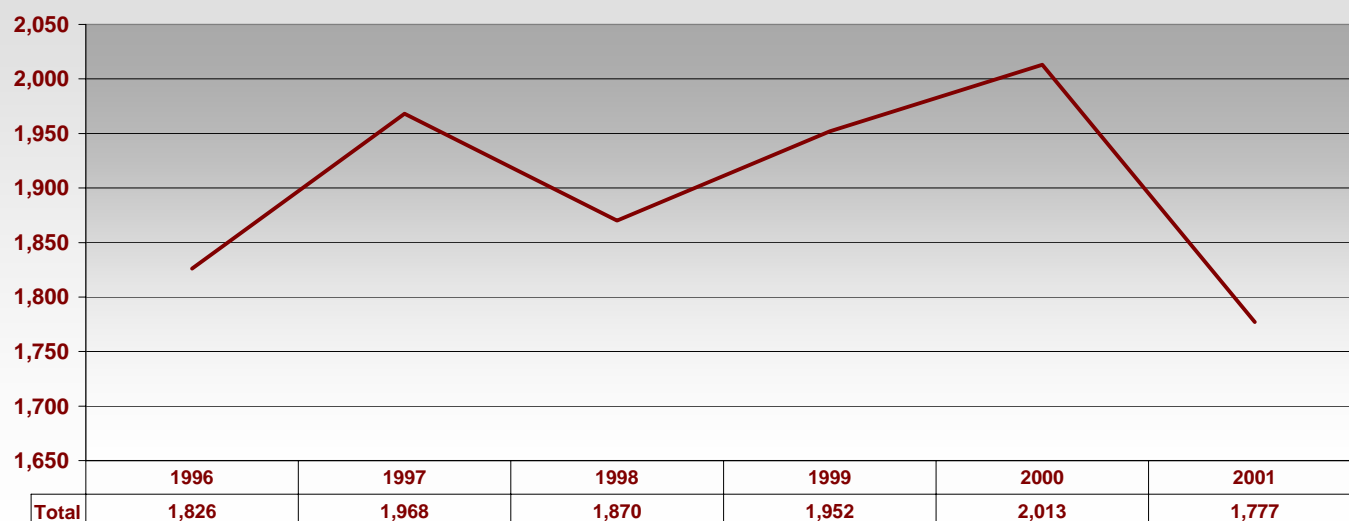
High School Ranks First Time Freshmen 1996-2001

<u>Fall</u>	<u>Top 10%</u>	<u>Top 25%</u>	<u>Top 50%</u>
1996	N/A	N/A	N/A
1997	N/A	N/A	N/A
1998	26.4%	53.6%	81.7%
1999	26.3%	54.0%	79.9%
2000	25.4%	52.5%	81.0%
2001	29.6%	55.2%	83.7%

Minority First Time Freshmen 1996-2001

	<u>Fall 96</u>	<u>Fall 97</u>	<u>Fall 98</u>	<u>Fall 99</u>	<u>Fall 00</u>	<u>Fall 01</u>
African American	276	328	369	392	433	294
American Indian	4	14	11	8	3	2
Asian American	24	31	27	18	18	29
Hispanic American	15	15	17	20	15	12
Total Minority	319	276	424	438	469	337
Percent Minority	17.5%	14.0%	22.7%	22.4%	23.3%	19.0%

First-time Freshmen Enrollment 1996-2001

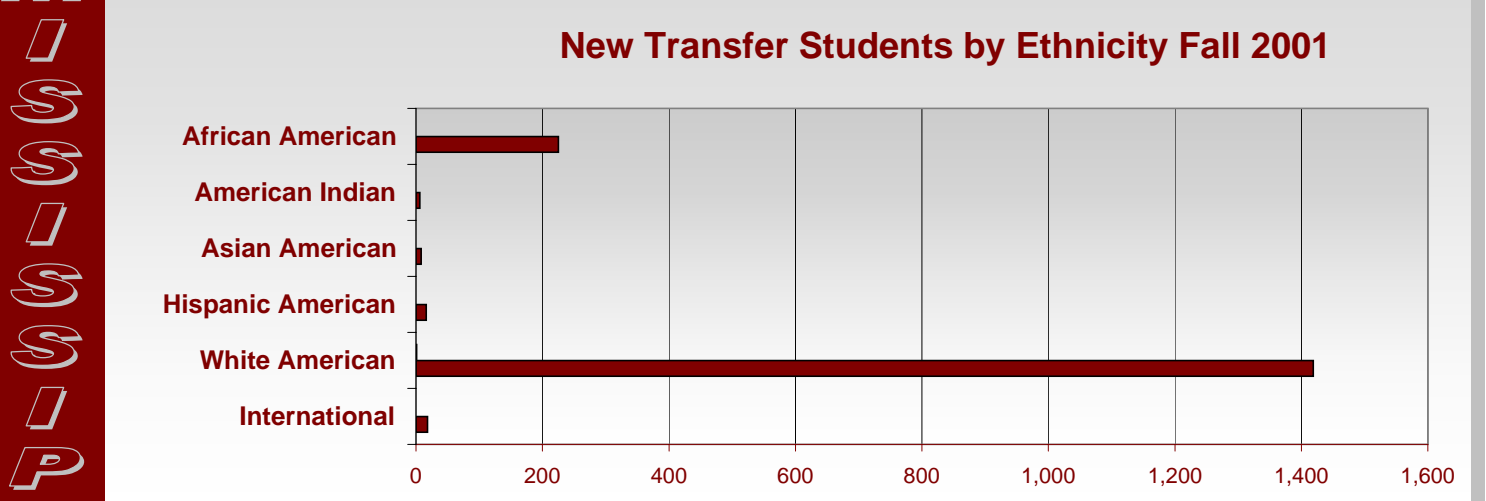


Student Characteristics

NEW UNDERGRADUATE TRANSFERS

1,692 New Undergraduate Transfers Enrolled Fall 2001

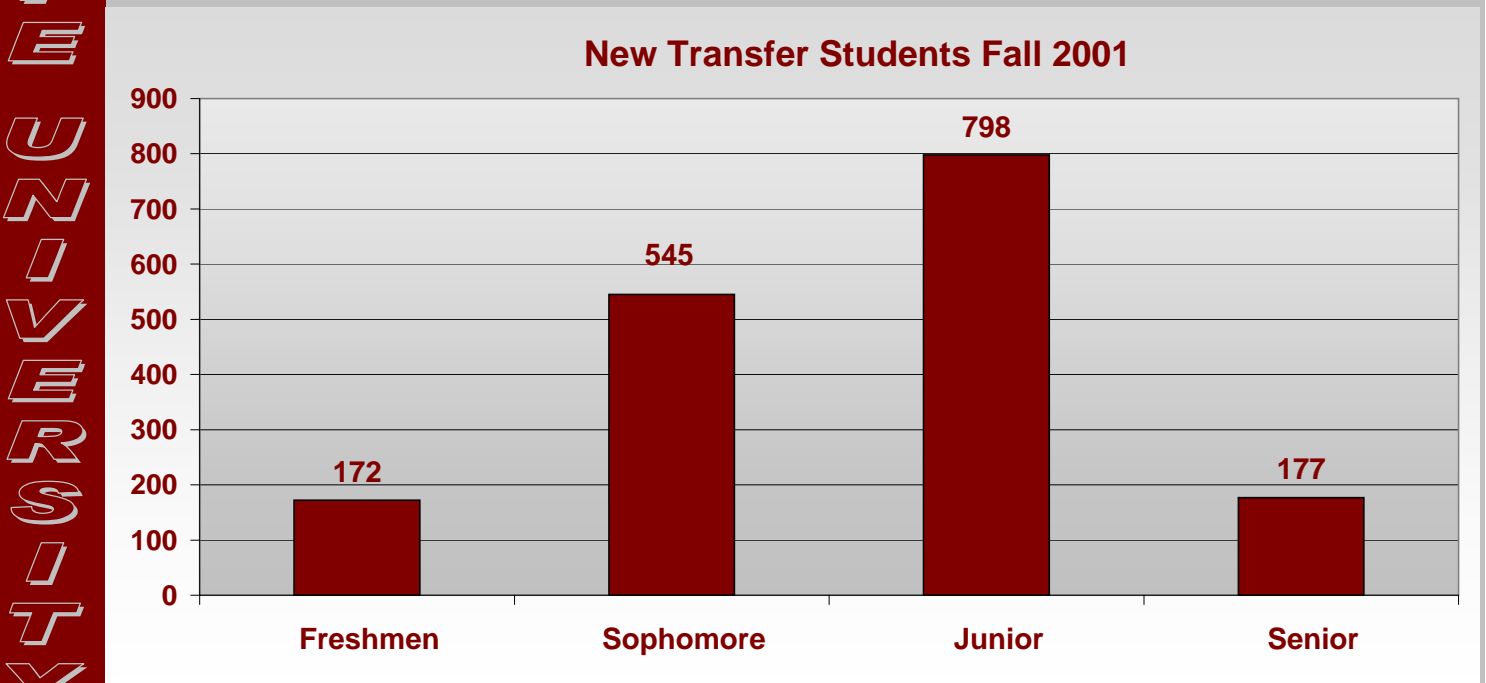
15.2% Minority



70.1% From Mississippi Community Colleges

Mississippi Community Colleges	1,186
Other Mississippi Colleges	199
Out of State	307
Total	1,692

57.6% Upper-Division Transfers



Student Characteristics

NEW UNDERGRADUATE TRANSFERS HISTORY

Trends for New Undergraduate Transfers

Last Institution of Transfer Students 1998-2001

	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>	<u>Fall 2001</u>
MS Community Colleges	887	990	1,137	1,186
Other Mississippi	197	173	225	199
Outside Mississippi	317	290	307	307
Unknown	78	-	-	-
Total	1,479	1,453	1,669	1,692

Ethnicity of Transfer Students 1998-2001

	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>	<u>Fall 2001</u>
African American	161	196	227	225
American Indian	9	7	9	6
Asian American	12	8	12	8
Hispanic American	16	16	10	16
White American	1,256	1,204	1,387	1,419
International	25	22	24	18
Total	1,479	1,453	1,669	1,692

Student Characteristics DEGREES

MISSISSIPPI STATE UNIVERSITY

3,723 Degrees Awarded in 2001 - 2002

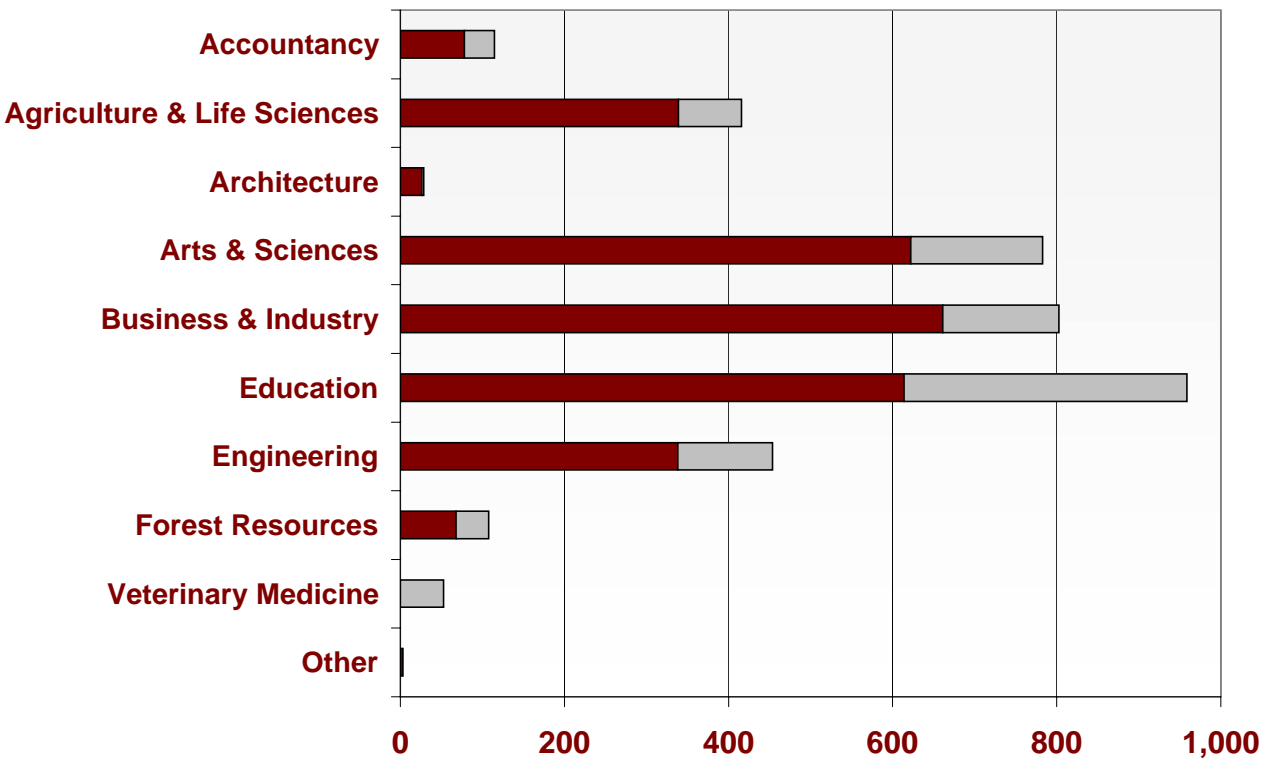
Degrees Awarded 1997/98 - 2001/02

College	1997-98			2001-02			5-yr % Change		
	UnGr	Grad	Total	UnGr	Grad	Total	UnGr	Grad	Total
Accountancy	84	27	111	79	37	116	-6.0%	37.0%	4.5%
Agriculture and Life Sciences	265	89	354	340	78	418	28.3%	-12.4%	18.1%
Architecture	37	0	37	26	3	29	-29.7%		-21.6%
Arts and Sciences	408	100	508	625	167	792	53.2%	67.0%	54.1%
Business and Industry	392	101	493	662	142	804	68.9%	40.6%	62.9%
Education	508	373	881	614	349	963	20.9%	-6.4%	8.9%
Engineering	348	101	449	339	119	458	-2.6%	17.8%	1.1%
Forest Resources	92	25	117	68	42	110	-26.1%	68.0%	-7.7%
Veterinary Medicine	0	49	49	0	53	53	0.0%	8.2%	8.2%
Other	0	0	0	3	0	3			
Total	2,134	865	2,999	2,756	990	3,746	28.8%	14.5%	24.1%

Years=Summer, Fall and Spring Semesters

2001-2002 Degrees Awarded

Undergraduate
Graduate



Student Characteristics MINORITY DEGREES

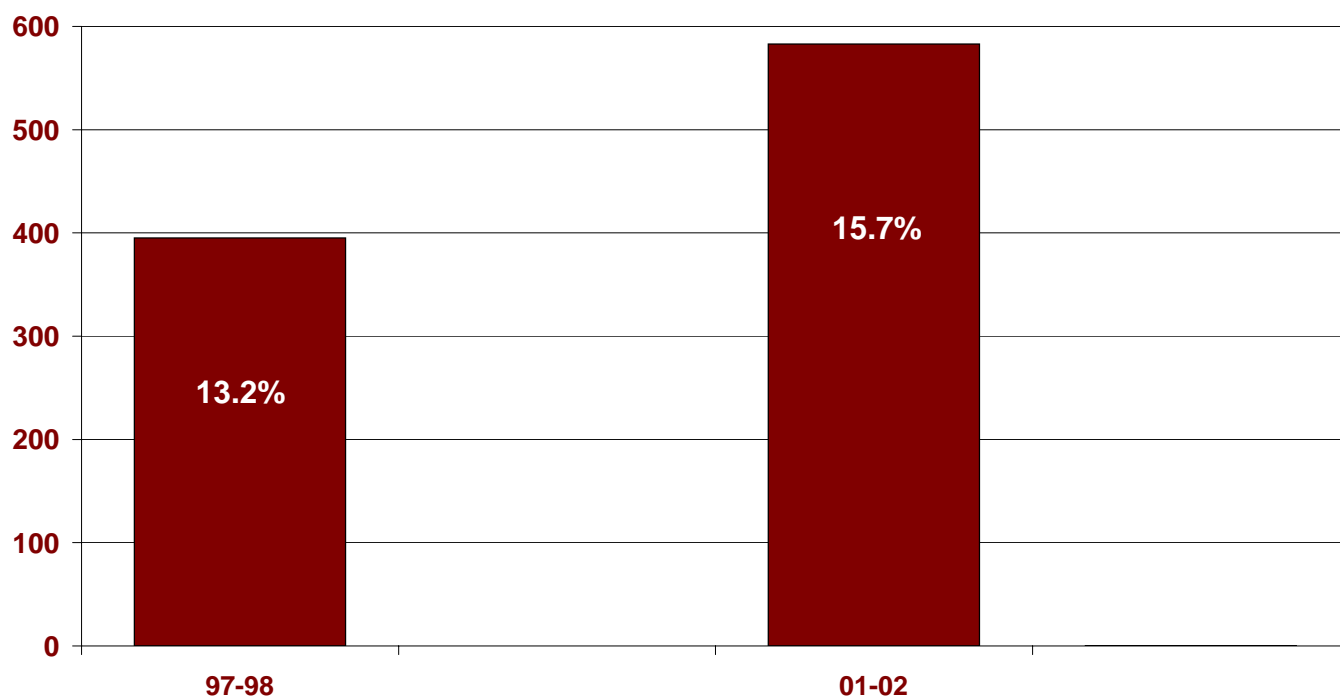
583 Minority Degrees Awarded 2001 - 2002

Degrees Awarded by Ethnic Group 1997/98 - 2001/02

	<u>1997-98</u>			<u>2001-02</u>			<u>5-yr % Change</u>		
	<u>Undergraduate</u>	<u>Graduate</u>	<u>Total</u>	<u>Undergraduate</u>	<u>Graduate</u>	<u>Total</u>	<u>Undergraduate</u>	<u>Graduate</u>	<u>Total</u>
African American	250	87	337	377	121	498	50.8%	39.1%	47.8%
American Indian	10	2	12	11	2	13	10.0%	0.0%	8.3%
Asian American	26	10	36	37	9	46	42.3%	-10.0%	27.8%
Hispanic American	10	0	10	18	6	24	80.0%		140.0%
White American	1,789	648	2,437	2,257	706	2,963	26.2%	9.0%	21.6%
International	49	118	167	55	146	201	12.2%	23.7%	20.4%
Unknown				1	0	1			
Total	2,134	865	2,999	2,756	990	3,746	29.1%	14.5%	24.9%

Years=Summer, Fall and Spring Semesters

Percentage of Degrees Awarded to Minorities



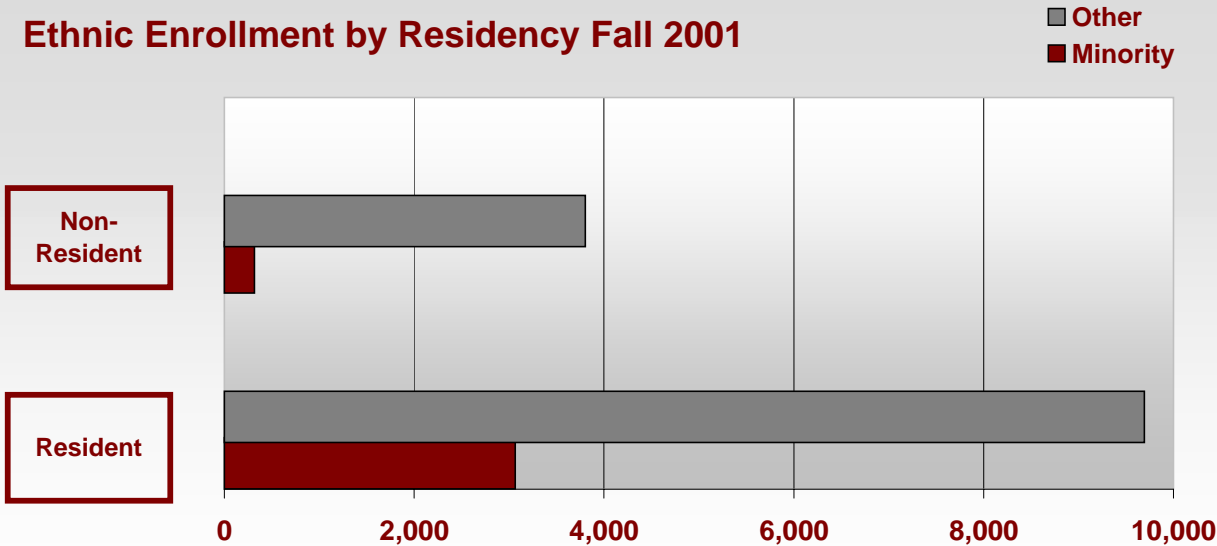
Student Characteristics

MISSISSIPPI RESIDENCY

MISSISSIPPI STATE UNIVERSITY

75.6% of Fall 2001 Students Were Mississippi Residents

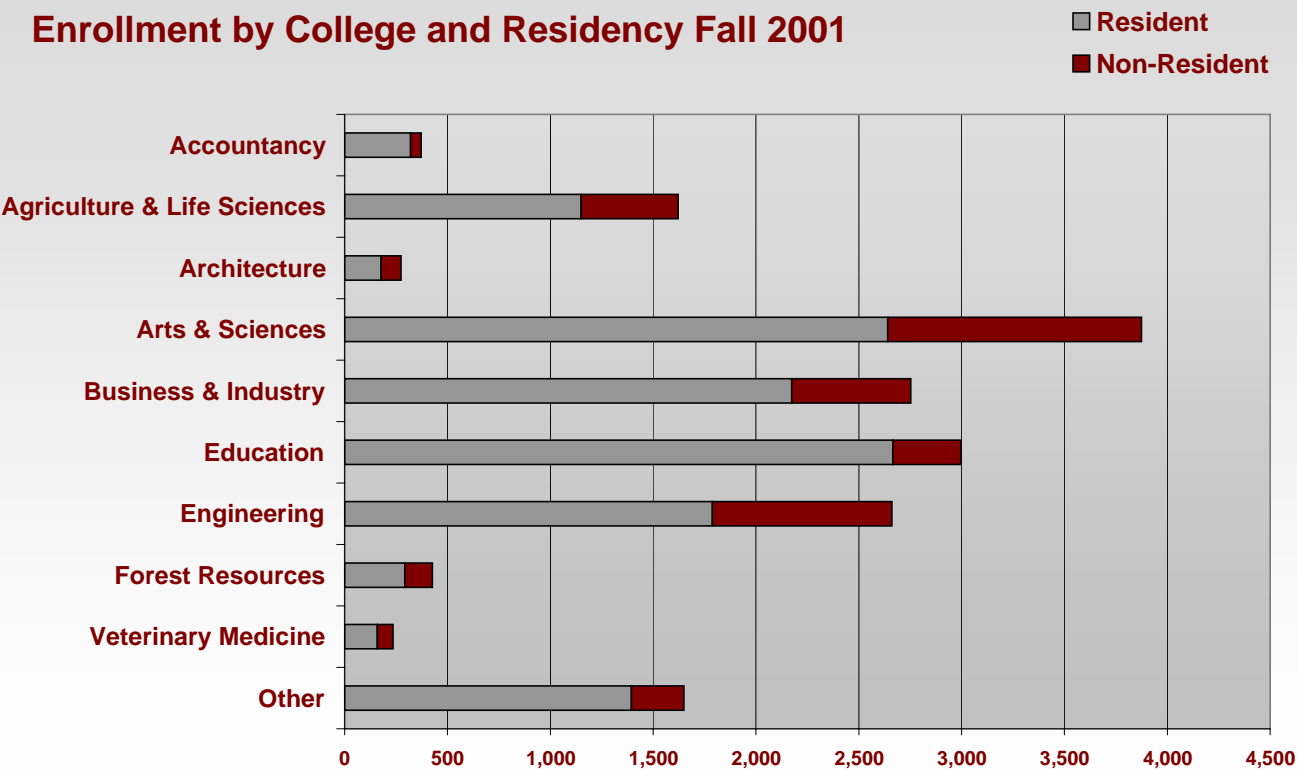
Ethnic Enrollment by Residency Fall 2001



Residency

Mississippi Residents	12,759
Non-Residents	<u>4,119</u>
Total	16,878

Enrollment by College and Residency Fall 2001



Student Characteristics

INTERNATIONAL STUDENTS

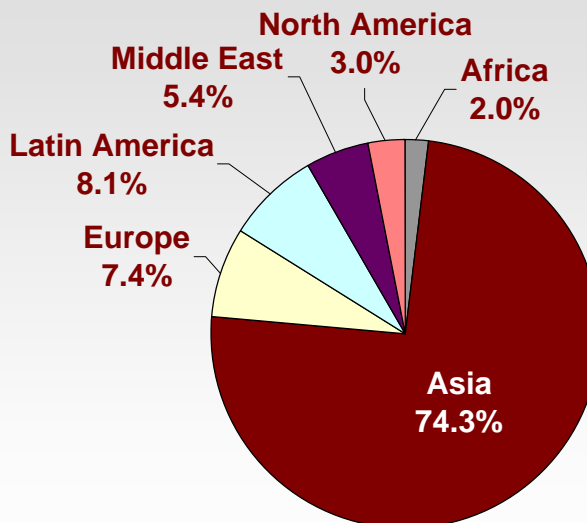
794 International Students Enrolled Fall 2001

AFRICA	16
Egypt	3
Ghana	2
Kenya	2
Nigeria	6
South Africa	2
Tunisia	1
ASIA	590
East Asia	238
Taiwan	25
China	149
Hong Kong	7
Japan	7
Korea, South	50
Mid-Asia	271
Bangladesh	10
India	259
Nepal	1
Turkmenistan	1
Southeast Asia	80
Cambodia	2
Indonesia	8
Malaysia	49
Philippines	5
Sri Lanka	3
Thailand	13
Southwest Asia	1
Azerbaijan	1

EUROPE	59
Central Europe	1
Slovakia	1
Eastern Europe	24
Belarus	1
Croatia	2
Czech Republic	1
Poland	3
Romania	3
Russia	5
Serbia & Montenegro (Yugoslavia)	4
Ukraine	5
Western Europe	34
Belgium	1
France	13
Germany	1
United Kingdom	9
Ireland	1
Italy	1
Norway	2
Portugal	1
Spain	1
Sweden	4

LATIN AMERICA	62
Caribbean	9
Bahamas, The	2
British Virgin Islands	1
Jamaica	2
Saint Kitts (St. Christopher & Nevis)	1
Trinidad and Tobago	3
Central America	16
Belize	1
El Salvador	1
Honduras	12
Nicaragua	2
South America	37
Argentina	2
Brazil	6
Colombia	8
Ecuador	6
Peru	1
Venezuela	14
MIDDLE EAST	43
Iran	2
Israel	1
Jordan	3
Kuwait	2
Lebanon	1
Pakistan	10
Qatar	1
Saudi Arabia	15
Turkey	6
United Arab Emirates	2
NORTH AMERICA	24
Canada	22
Mexico	2
TOTAL	794

International Student Representation Fall 2001



Students Characteristics

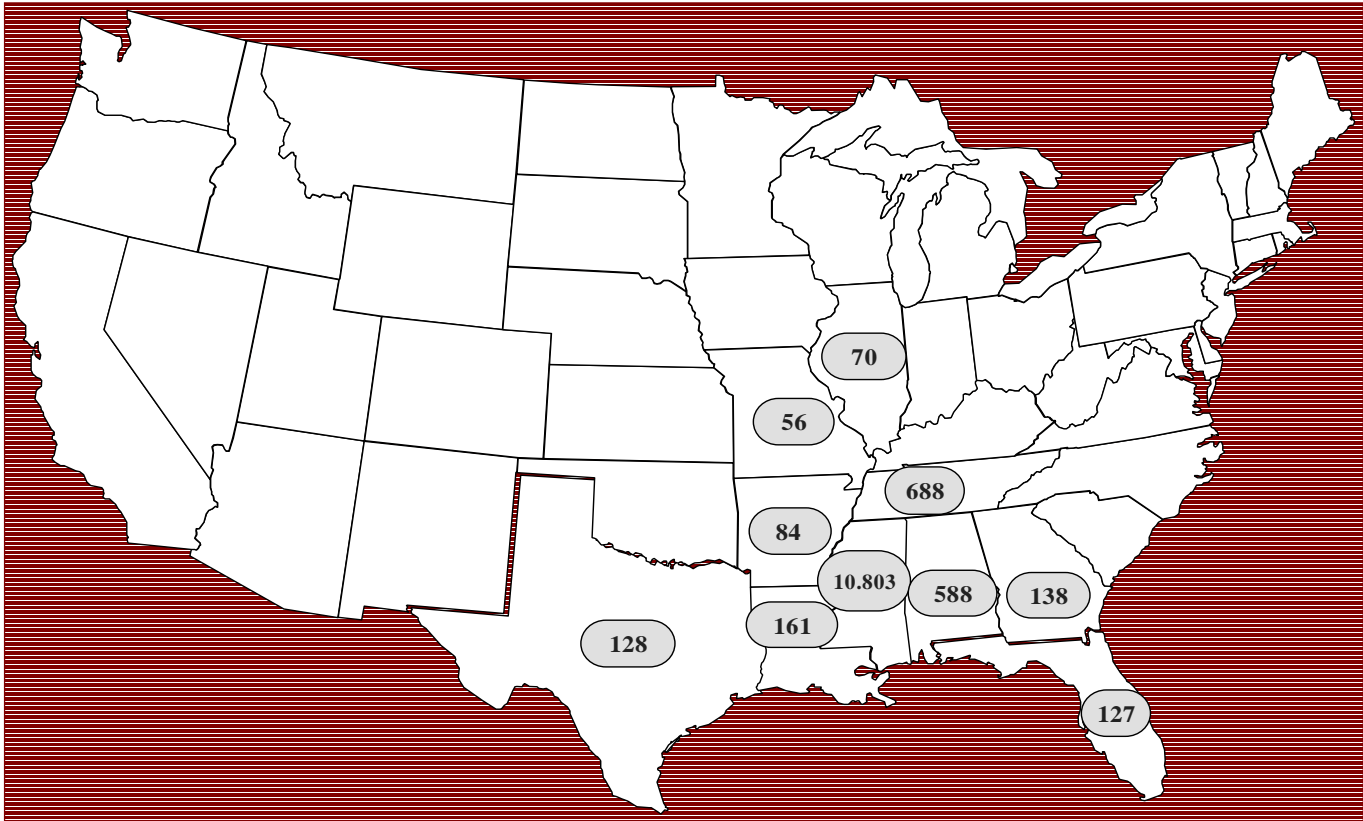
UNDERGRADUATES' HOME STATE

10,803 Undergraduates from Mississippi Fall 2001

MISSISSIPPI STATE UNIVERSITY

State Names	N	State Names	N	State Names	N
Alabama	588	Maine	9	Pennsylvania	36
Alaska	5	Maryland	17	Puerto Rico	4
Arizona	12	Massachusetts	11	Rhode Island	6
Arkansas	84	Michigan	16	South Carolina	19
California	33	Minnesota	17	South Dakota	2
Colorado	18	Mississippi	10,803	Tennessee	688
Connecticut	12	Missouri	56	Texas	128
Delaware	2	Montana	6	Utah	7
District of Columbia	2	Nebraska	6	Vermont	3
Florida	127	Nevada	8	Virginia	52
Georgia	138	New Hampshire	2	Washington	17
Hawaii	6	New Jersey	16	West Virginia	7
Idaho	4	New Mexico	4	Wisconsin	20
Illinois	70	New York	24	Wyoming	2
Indiana	17	North Carolina	24	U. S. Citizen Residing	
Iowa	9	North Dakota	2	Outside U. S.	5
Kansas	21	Ohio	39	TOTAL	13,429
Kentucky	46	Oklahoma	8		
Louisiana	161	Oregon	10		

Top Ten Home States



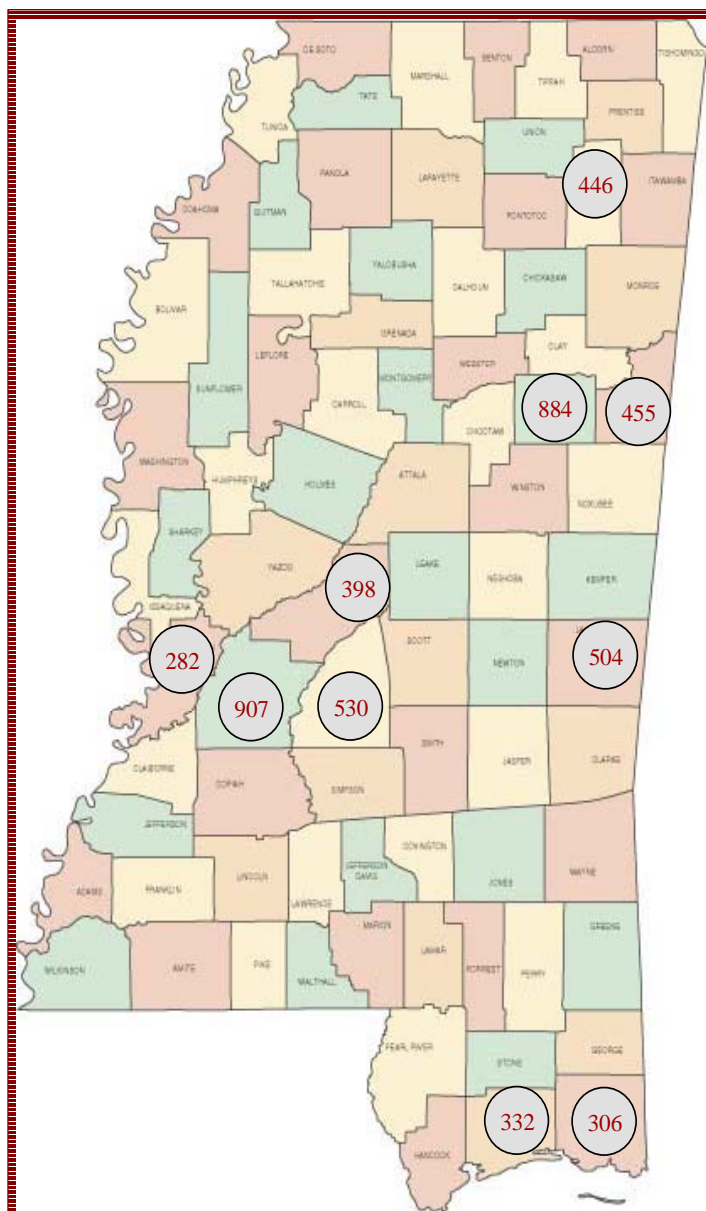
Student Characteristics

HOME COUNTIES

80.45% Undergraduates from Mississippi Fall 2001

<u>County</u>		<u>County</u>	
Adams	102	Leflore	148
Alcorn	142	Lincoln	62
Amite	18	Lowndes	455
Attala	178	Madison	398
Benton	11	Marion	37
Bolivar	101	Marshall	95
Calhoun	79	Monroe	225
Carroll	73	Montgomery	106
Chickasaw	121	Neshoba	179
Choctaw	115	Newton	133
Claiborne	27	Noxubee	100
Clarke	57	Oktibbeha	884
Clay	200	Panola	71
Coahoma	111	Pearl River	88
Copiah	48	Perry	14
Covington	28	Pike	85
DeSoto	254	Pontotoc	72
Forrest	123	Prentiss	98
Franklin	18	Quitman	21
George	46	Rankin	530
Greene	20	Scott	92
Grenada	100	Sharkey	24
Hancock	62	Simpson	51
Harrison	332	Smith	40
Hinds	907	Stone	28
Holmes	72	Sunflower	76
Humphreys	22	Tallahatchie	31
Issaquena	5	Tate	89
Itawamba	83	Tippah	83
Jackson	306	Tishomingo	74
Jasper	50	Tunica	20
Jefferson	24	Union	80
Jefferson Davis	20	Walthall	32
Jones	138	Warren	282
Kemper	55	Washington	216
Lafayette	53	Wayne	31
Lamar	77	Webster	160
Lauderdale	504	Wilkinson	15
Lawrence	25	Winston	180
Leake	94	Yalobusha	34
Lee	446	Yazoo	117
	TOTAL	10,803	

TOP TEN HOME COUNTIES



MISSISSIPPI STATE UNIVERSITY

Employees FULL-TIME

4,047 Full-Time Employees Fall 2001

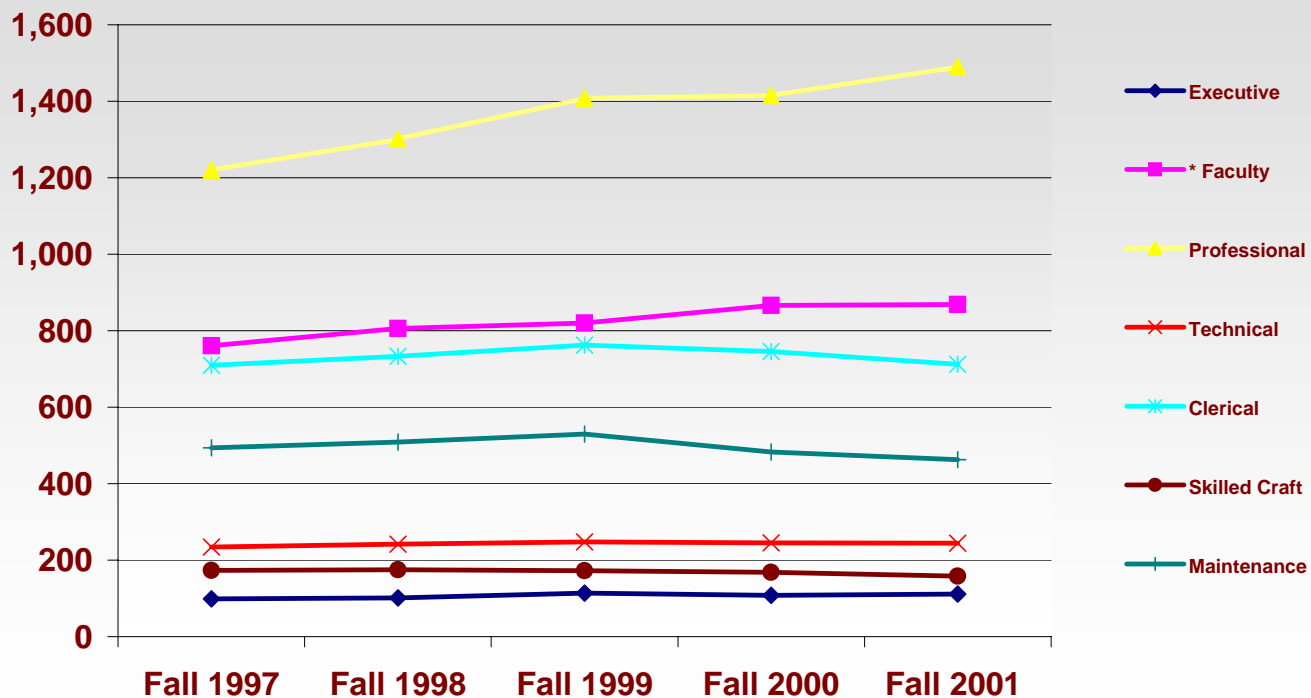
Full-Time Employees by Job Category 1997-2001

	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>	<u>Fall 2001</u>	<u>5-yr % Change</u>
Clerical	710	733	762	746	712	0.3%
Executive	99	101	114	108	111	12.1%
* Faculty	761	806	820	866	869	14.2%
Maintenance	494	509	530	483	463	-6.3%
Professional	1220	1301	1408	1415	1490	22.1%
Technical	234	242	248	245	244	4.3%
Skilled Craft	173	175	172	168	158	-8.7%
Total	3691	3867	4054	4031	4047	9.6%

As of October 15 each fall term

* Faculty counts based on EEO20 only as defined by Human Resources Management

Full-Time Workforce 1997-2001

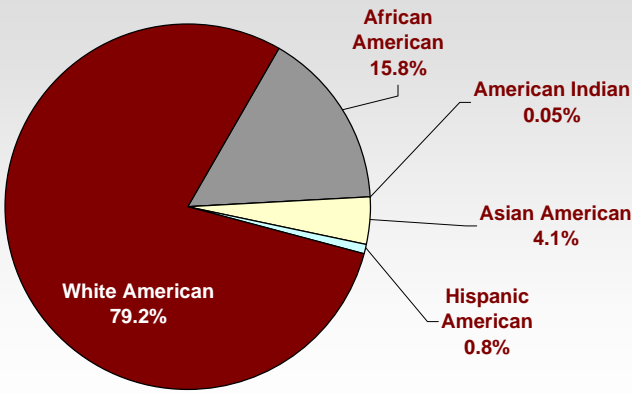


Employees MINORITIES

MISSISSIPPI STATE UNIVERSITY

841 Minority Employees Fall 2001

All Employees
Fall 2001

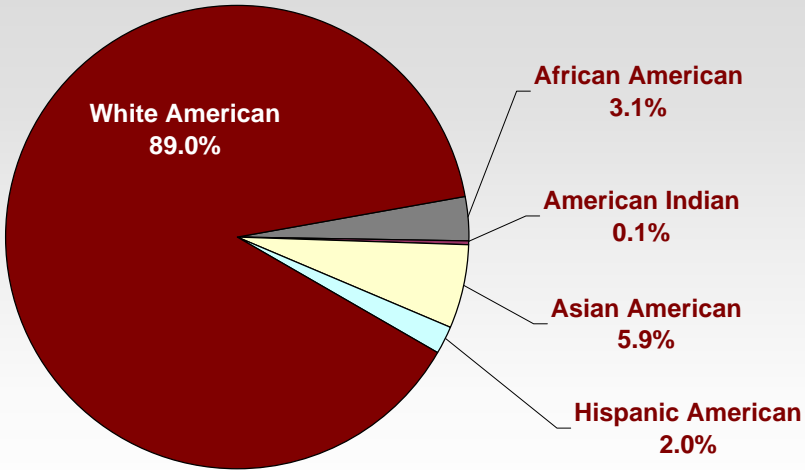


	%Minority
Clerical/Crafts	3.6%
Executive	0.1%
Faculty	2.4%
Maintenance	7.6%
Professional	6.0%
Technical	1.1%
Total Employees	4,047

Race/ Ethnicity	Executive	Faculty *	Professional	Technical	Clerical	Skilled Crafts	Maintenance	Total
African American	5	27	124	39	117	21	307	640
American Indian	1	1	0	0	0	0	0	2
Asian American	0	51	108	3	5	0	0	167
Hispanic American	0	17	10	2	1	0	2	32
Total Minority	6	96	242	44	123	21	309	841
% Minority	5.4%	11.0%	16.2%	18.0%	17.3%	13.3%	66.7%	20.8%
White American	105	773	1,248	200	589	137	154	3,206
Total	111	869	1,490	244	712	158	463	4,047

* Faculty counts based on EEO20 only as defined by Human Resources Management

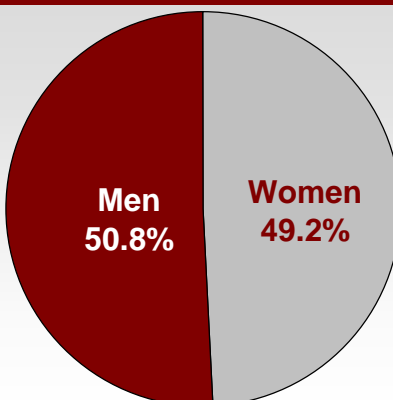
Faculty
Fall 2001



Employees GENDER

1,992 Women Employees Fall 2001

All Employees Fall 2001



	<u>%Women</u>
Clerical/Crafts	17.5%
Executive	0.6%
Faculty	6.7%

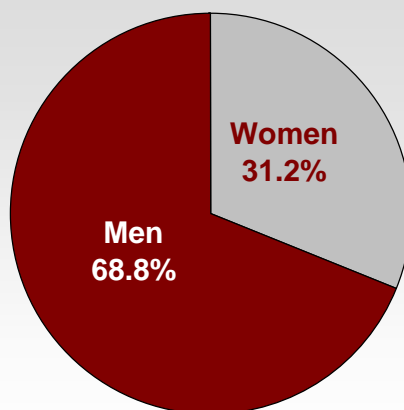
	<u>%Women</u>
Maintenance	5.2%
Professional	16.1%
Technical	3.2%

Total Women Employees	1,992	Total Employees	4,047
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<u>Race/ Ethnicity</u>	<u>Executive</u>	<u>Faculty</u>	<u>Professor</u>	<u>Technical</u>	<u>Clerical</u>	<u>Skilled Crafts</u>	<u>Maintenance</u>	<u>Total</u>
African American	3	13	80	20	113	4	159	392
American Indian	0	0	0	0	0	0	0	0
Asian American	0	11	26	2	5	0	0	44
Hispanic American	0	5	2	0	1	0	2	10
Total Minority	3	29	108	22	119	4	161	446
% Minority	11.5%	10.7%	16.6%	17.2%	17.2%	28.6%	76.3%	22.4%
White American	23	242	542	106	573	10	50	1546
Total	26	271	650	128	692	14	211	1,992

* Faculty counts based on EEO20 only as defined by Human Resources Management

Faculty Fall 2001



Total Women Faculty	271	Total Faculty	869
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MISSISSIPPI STATE UNIVERSITY

Employees PART-TIME

1,396 Nonstudent Part-Time Employees Fall 2001

Nonstudent Part-Time Employees by Job Category 1997-2001

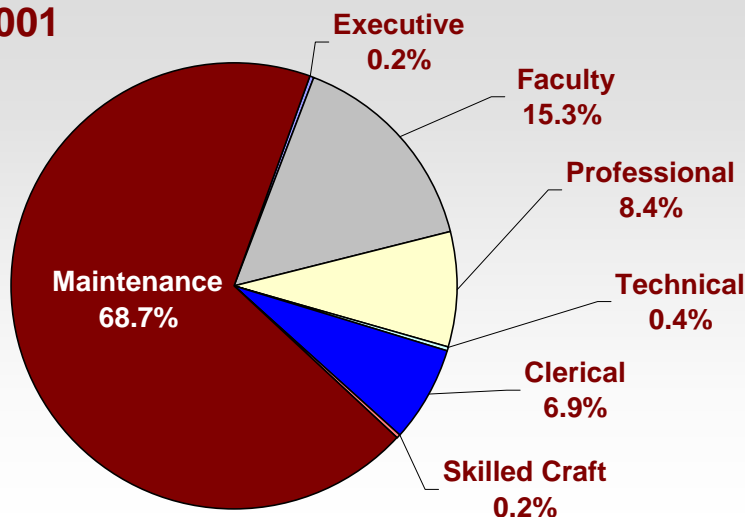
	<u>Fall 1997</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000</u>	<u>Fall 2001</u>	<u>5-Year % change</u>
Executive	9	8	6	6	3	-66.7%
Faculty*	202	202	190	176	213	5.4%
Professional	296	190	166	134	117	-60.5%
Technical	21	17	11	9	5	-76.2%
Clerical	143	145	145	117	96	-32.9%
Skilled Craft	9	8	7	5	3	-66.7%
Maintenance	795	799	1,014	1,079	959	20.6%
Total	1,475	1,369	1,539	1,526	1,396	-5.4%

Non-Student part-time employees include part-time, intermittent, retirees and temporary non-student employees

* Faculty counts based on EEO20 only as defined by Human Resources Management

0.21%

Part-Time Employees Fall 2001



Non-Student Part-Time Employees by Gender Fall 2001

	Women		Men	
	<u>No.</u>	<u>Percent</u>	<u>No.</u>	<u>Percent</u>
Executive	1	0.2%	2	0.2%
* Faculty	119	20.3%	94	11.6%
Professional	53	9.0%	64	7.9%
Technical	3	0.5%	2	0.2%
Clerical	95	16.2%	1	0.1%
Skilled Craft	0	0.0%	3	0.4%
Maintenance	315	53.8%	644	79.5%
Total	586	100.0%	810	100.0%

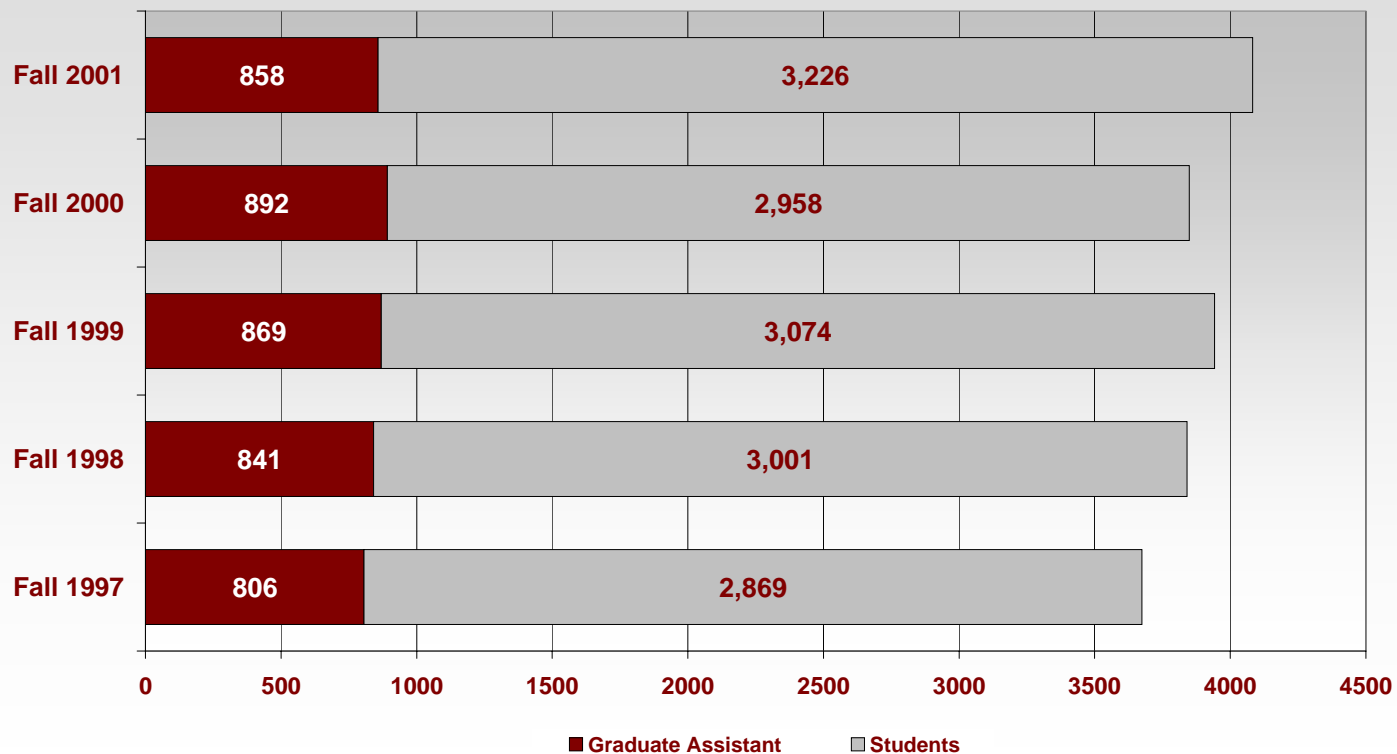
Employees STUDENTS

4,084 Student Employees Fall 2001

Student Employees by Ethnicity 1997-2001

Ethnicity	<u>Fall 1997</u>		<u>Fall 1998</u>		<u>Fall 1999</u>		<u>Fall 2000</u>		<u>Fall 2001</u>	
	<u>Graduate Assistant</u>	<u>Students</u>	<u>Graduate Assistant</u>	<u>Students</u>	<u>Graduate Assistant</u>	<u>Students</u>	<u>Graduate Assistant</u>	<u>Students</u>	<u>Graduate Assistant</u>	<u>Students</u>
African American	82	751	88	781	91	793	69	758	63	850
American Indian	3	4	1	5	0	6	0	175	3	10
Asian American	174	156	214	175	250	172	267	5	294	199
Hispanic American	12	22	13	30	16	30	25	24	25	26
Total Minority	271	933	316	991	357	1,001	361	962	385	1,085
White American	535	1,936	525	2,010	512	2,073	531	2,006	473	2,141
Total	806	2,869	841	3,001	869	3,074	892	2,968	858	3,226

Student Employees 1997-2001



Employees FULL-TIME *FACULTY

930 Full-Time Faculty Fall 2001

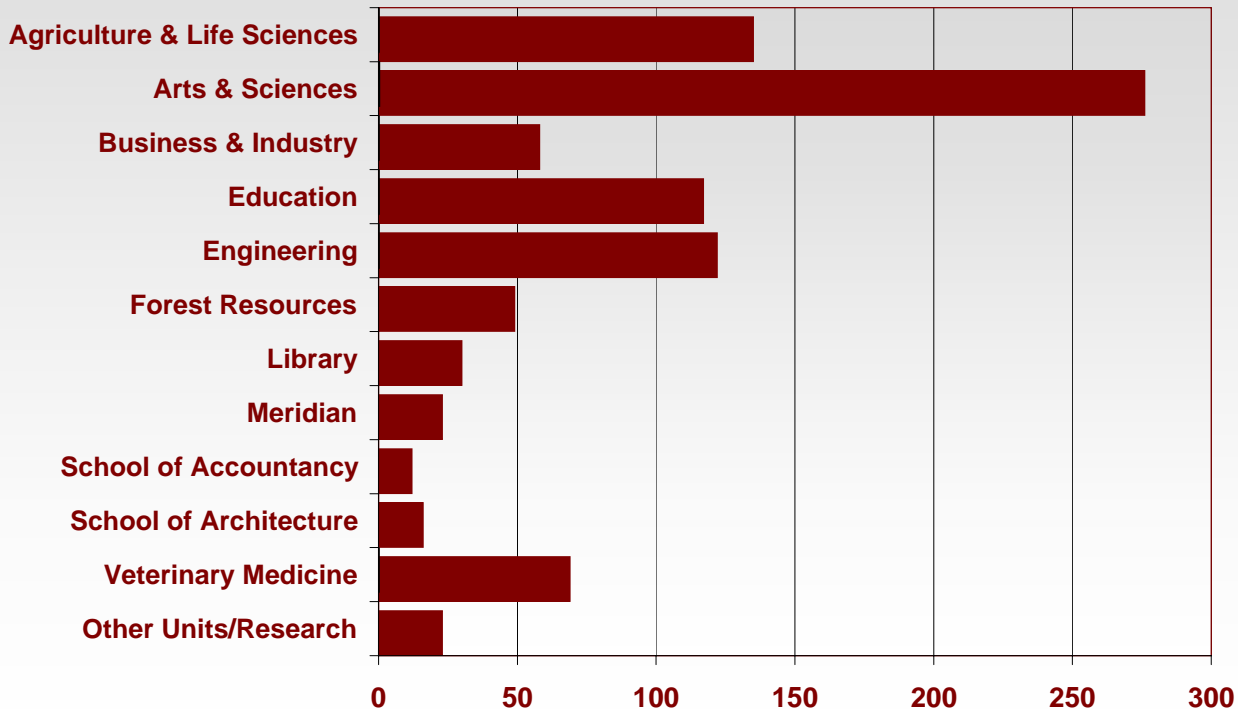
Faculty by College 1998-2001

<u>College/Unit</u>	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000**</u>	<u>Fall 2001**</u>
Agriculture and Life Sciences	127	135	149	135
Arts and Sciences	277	274	293	276
Business and Industry	54	57	57	58
School of Accountancy	15	13	11	12
Engineering	116	118	119	122
Education	106	104	110	117
School of Architecture	16	16	14	16
Forest Resources	42	47	46	49
Veterinary Medicine	66	58	67	69
Meridian	20	23	22	23
Other Units/Research	12	47	20	23
Library	-	-	26	30
Total	851	892	934	930

* Faculty counts include Tenured, Tenure-Track and Non-Tenured FullTime

** Fall 2000 and Fall 2001 includes Administrative Employees holding tenure in an academic department

Distribution of Faculty by College
Fall 2001



Employees FACULTY RANK/TENURE

Full-Time Faculty by Tenure Status

Faculty by Tenure Status 1998-2001

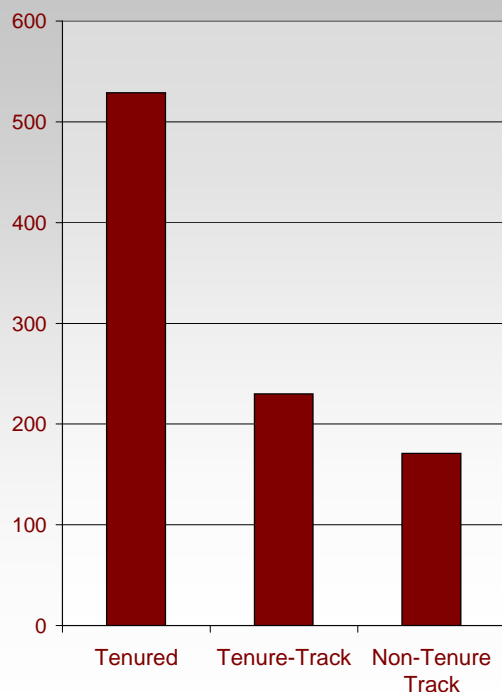
	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000**</u>	<u>Fall 2001**</u>
Tenured	486	515	543	529
Tenure-Track	205	214	227	230
Non-Tenure Track	160	163	164	171
Total	851	892	934	930

Faculty by Rank 1998-2001

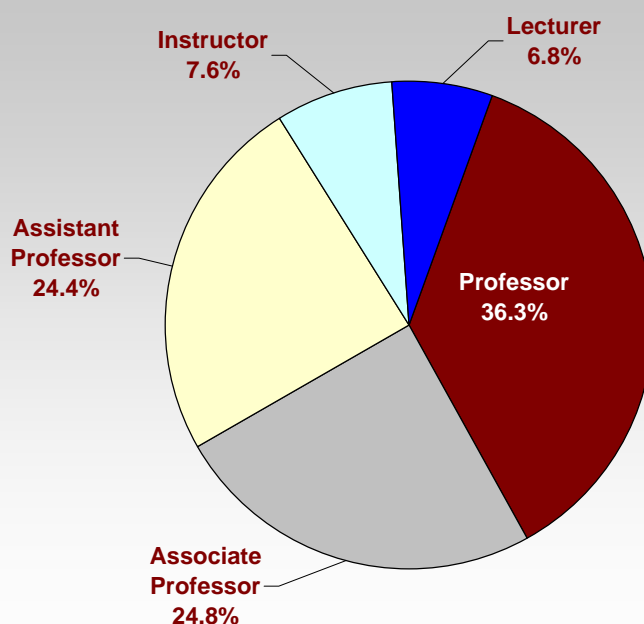
	<u>Fall 1998</u>	<u>Fall 1999</u>	<u>Fall 2000**</u>	<u>Fall 2001**</u>
Professor	307	325	354	338
Associate Professor	215	230	231	231
Assistant Professor	233	216	216	227
Instructor	60	69	62	71
Lecturer	36	52	71	63
Total	851	892	934	930

** Fall 2000 and Fall 2001 includes Administrative Employees holding tenure in an academic department

Tenure Fall 2001



Rank Distribution Fall 2001



Employees

FACULTY SALARIES

MISSISSIPPI STATE UNIVERSITY

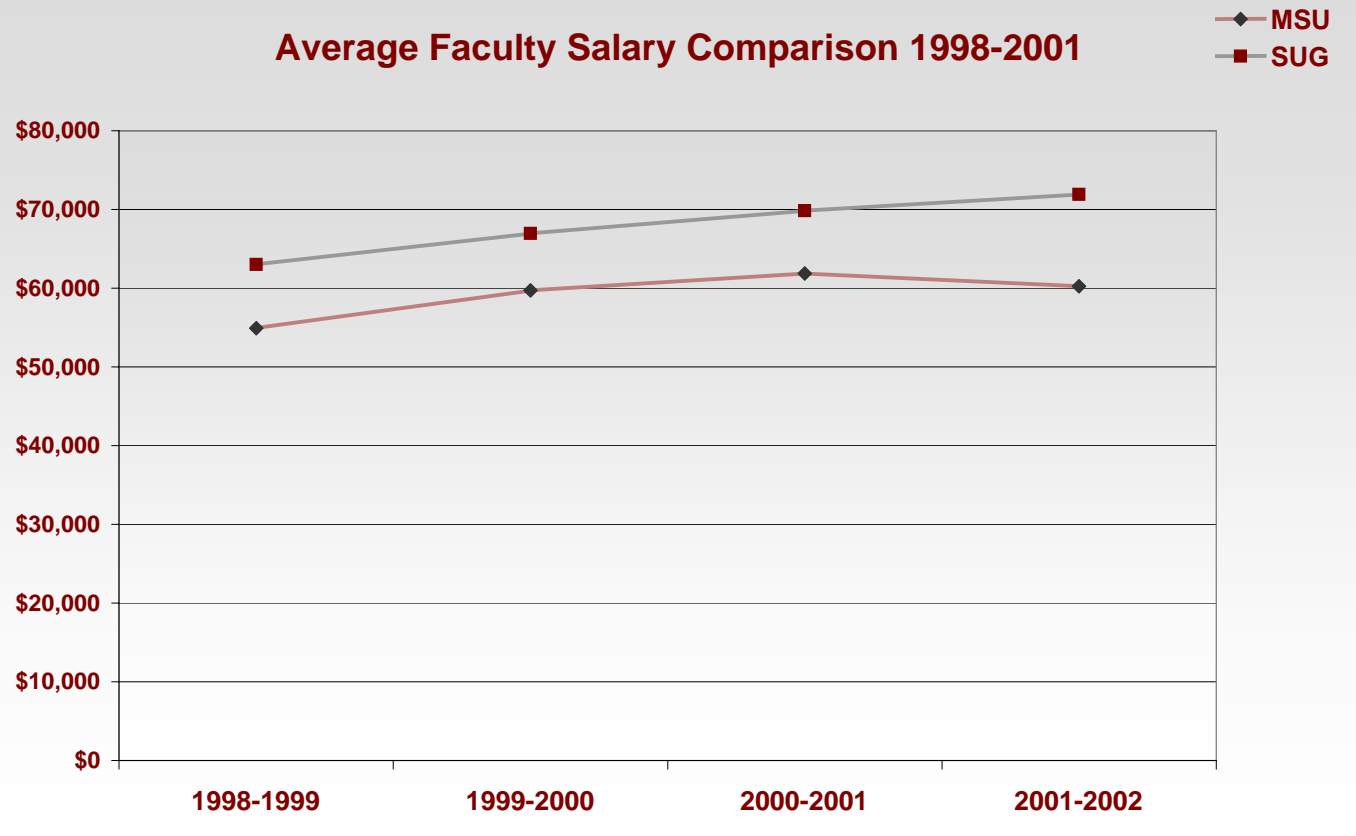
Faculty Salary Comparisons by Rank 1998-2001

	MSU Average <u>1998-99</u>	SUG Average <u>1998-99</u>	MSU Average <u>1999-00</u>	SUG Average <u>1999-00</u>	MSU Average <u>2000-01</u>	SUG Average <u>2000-01</u>	MSU Average <u>2001-02</u>	SUG Average <u>2001-02</u>	MSU 4yr % <u>Change</u>	SUG 4yr % <u>Change</u>
Professor	\$68,031	\$79,049	\$73,808	\$83,855	\$76,236	\$87,204	\$75,301	\$90,460	10.7%	14.4%
Associate Professor	\$52,846	\$56,732	\$56,430	\$60,690	\$56,940	\$63,140	\$57,091	\$65,153	8.0%	14.8%
Assistant Professor	\$44,776	\$48,499	\$48,808	\$53,219	\$49,301	\$54,995	\$48,836	\$56,803	9.1%	17.1%
Instructor	\$29,812	\$31,894	\$33,175	\$35,168	\$32,908	\$36,007	\$33,684	\$37,457	13.0%	17.4%
All Ranks	\$54,925	\$63,017	\$59,713	\$66,966	\$61,876	\$69,819	\$60,229	\$71,917	9.7%	14.1%

* Based on number of faculty reported to SUG
 **Southern University Group

MSU 1330* 1333 SUG 304,263 303,117

Average Faculty Salary Comparison 1998-2001



Resources

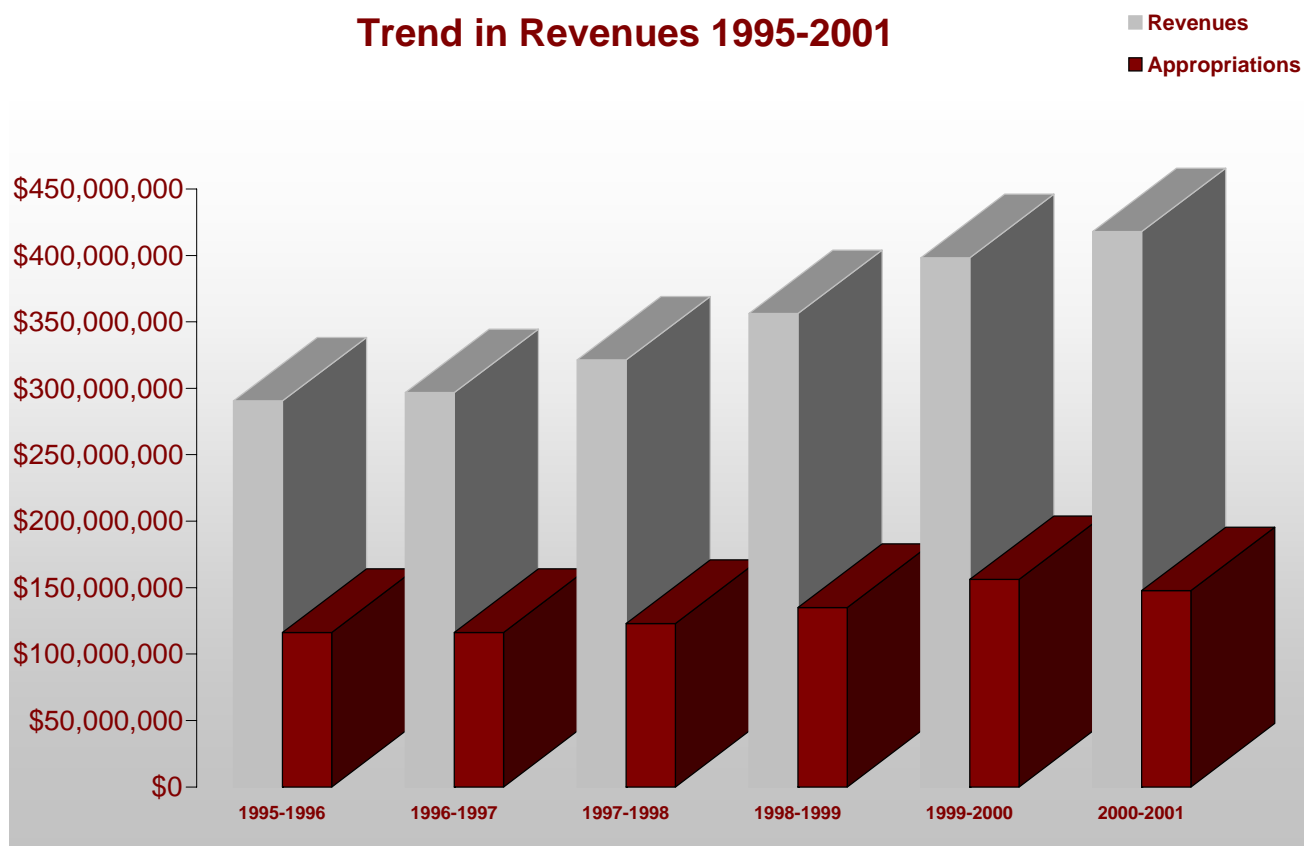
REVENUE HISTORY

\$418 Million in Total Revenues in 2000-2001

Total Revenues and State Appropriations 1995-2001

	<u>Total Revenues</u>	<u>State Appropriations</u>	<u>% of Total Revenues</u>
1995-1996	\$290,468,749	\$116,294,182	40.0%
1996-1997	\$296,787,941	\$116,303,094	39.2%
1997-1998	\$321,320,722	\$123,021,549	38.3%
1998-1999	\$356,229,977	\$135,018,195	37.9%
1999-2000	\$398,284,264	\$156,158,142	39.2%
2000-2001	\$417,910,404	\$147,660,967	35.3%

Trend in Revenues 1995-2001



Resources

MISSISSIPPI APPROPRIATIONS

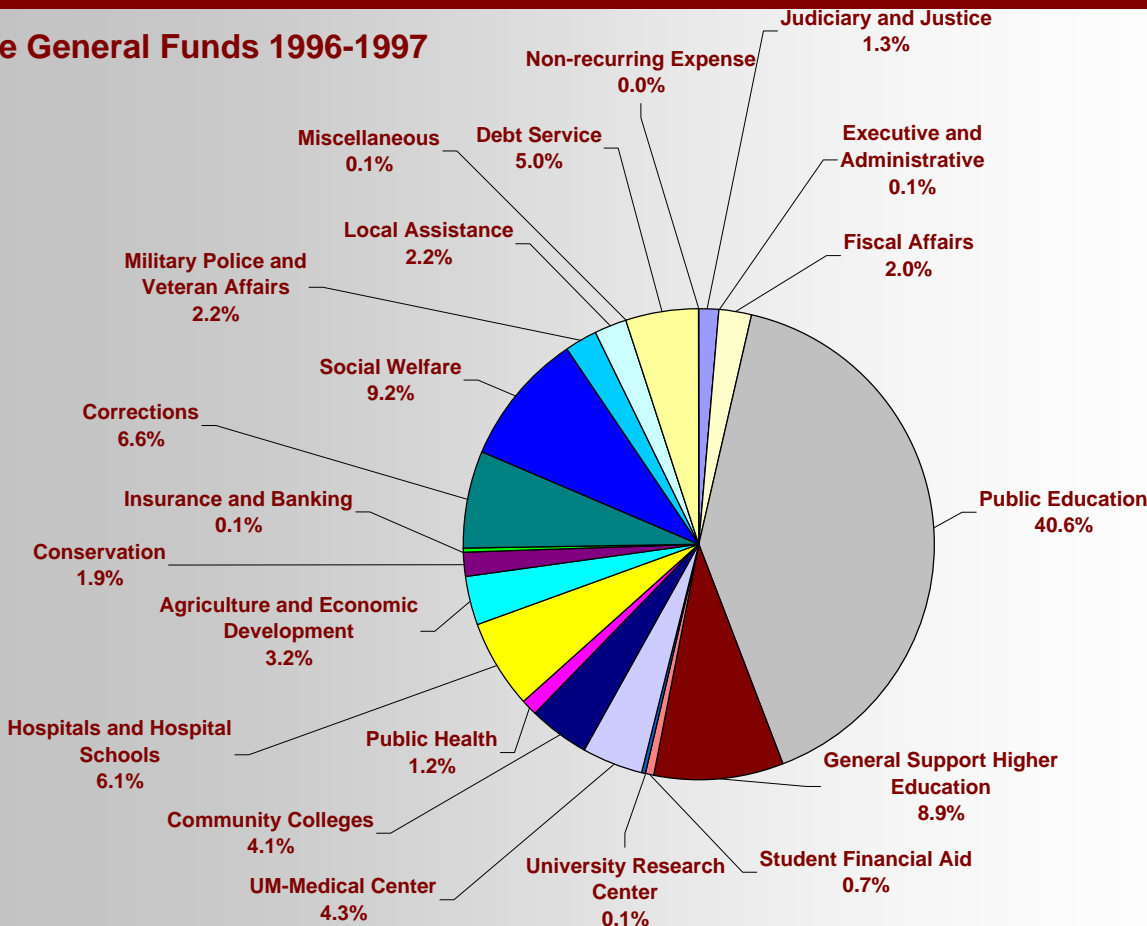
\$311 Million Appropriated for Higher Education in 2000-2001

2000-2001 State Appropriations by Agency

Legislative	\$21,200,522	Hospitals and Hospital Schools	\$212,573,292
Judiciary and Justice	46,914,619	Agriculture and Economic Development	\$112,418,105
Executive and Administrative	3,562,585	Conservation	\$64,566,429
Fiscal Affairs	70,945,461	Insurance and Banking	\$2,897,760
Public Education	1,415,328,717	Corrections	\$231,101,357
General Support Higher Education	311,103,068	Social Welfare	\$320,092,429
Student Financial Aid	23,360,340	Military Police and Veteran Affairs	\$76,994,210
University Research Center	3,596,855	Local Assistance	\$77,050,000
UM-Medical Center	149,982,861	Miscellaneous	\$2,880,534
Community Colleges	141,857,654	Debt Service	\$174,606,672
Public Health	41,726,635	Non-recurring Expense	\$225,740

Total General Fund \$3,504,985,845

State General Funds 1996-1997



Resources

MISSISSIPPI HIGHER EDUCATION APPROPRIATIONS

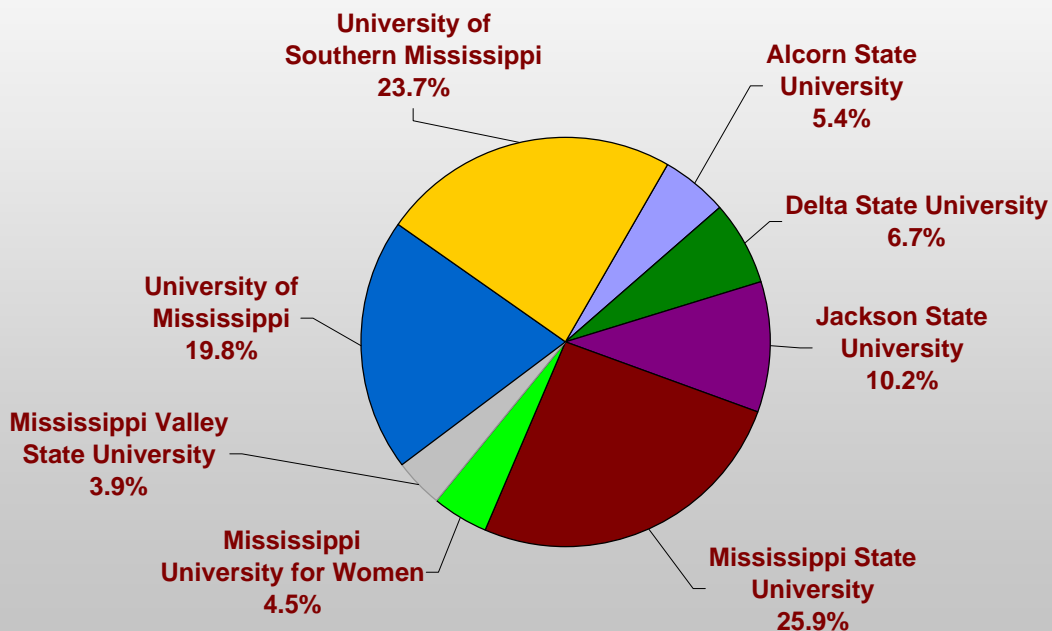
\$80 Million Appropriated for MSU Main in 2000-2001

State Appropriations for Higher Education (General Support)

	<u>2000-2001</u>
Alcorn State University	16,699,386
Delta State University	20,884,311
Jackson State University	31,781,798
Mississippi State University *	80,423,569
Mississippi University for Women	13,904,437
Mississippi Valley State University	12,044,807
University of Mississippi	61,489,075
University of Southern Mississippi	73,875,685
Total General Support	\$311,103,068

* On and Off Campus appropriations only.

Higher Education General Fund Appropriations 2000-2001



MISSISSIPPI STATE UNIVERSITY

Resources

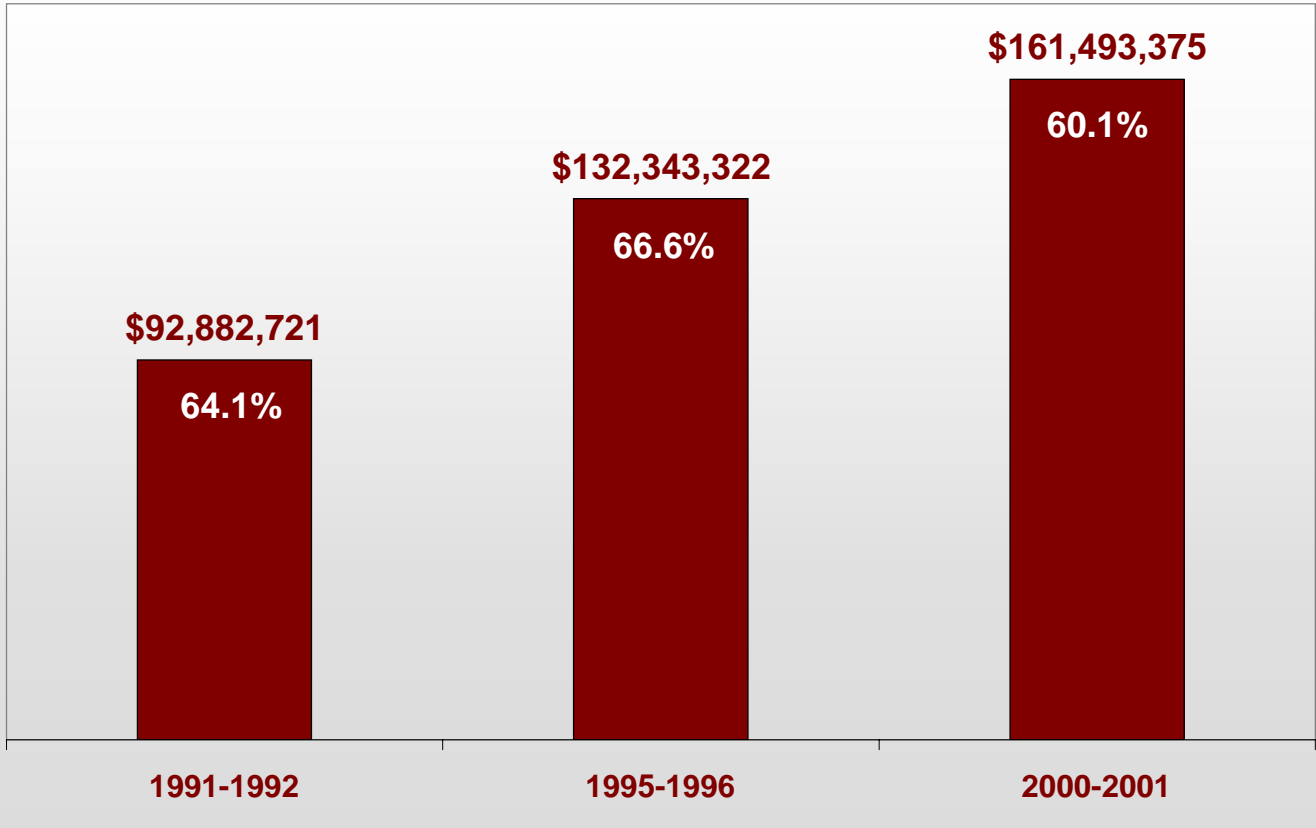
MSU MAIN BUDGET AND APPROPRIATIONS

\$268 Million Budget for 2000-2001

General Operating Fund Appropriations 1991-2000

	<u>1991-1992</u>	<u>1995-1996</u>	<u>2000-2001</u>
Expenditure Authority (Budget)	\$144,805,030	\$198,608,732	\$268,484,448
Appropriations (State and Federal Budget)	\$92,882,721	\$132,343,322	\$161,493,375

Appropriations Percentage 1991-2000



Resources

REVENUES

\$238 Million in General Operating Funds 2000-2001

General Operating Fund 2000-2001 (Actual)

	<u>Dollars</u>	<u>Percent</u>
Appropriations	157,368,221	66.1%
Tuition and Fees	63,342,491	26.6%
Other	17,360,154	7.3%
Total	\$238,070,865	100.0%

Other Operating Fund Revenues 2000-2001 (Actual)

	<u>Designated</u>	<u>Auxiliary</u>	<u>Restricted</u>	<u>Total</u>	<u>Percent</u>
Tuition and Fees	728,652	5,023,083	87,111	5,838,846	3.2%
Government Contracts	95,720		98,662,319	98,758,039	54.9%
Private Gifts and Contracts	658,876	2,420,695	17,804,725	20,884,296	11.6%
Investment Income	1,861,732	56,099	9,089	1,926,921	1.1%
Auxiliary Enterprises		31,458,359		31,458,359	17.5%
Other	19,883,191	28,013	1,061,874	20,973,078	11.7%
Total	\$23,228,171	\$38,986,249	\$117,625,118	\$179,839,539	100.0%

Total Revenues and State Appropriations 1995-2000

	<u>Total Revenues</u>	<u>State Appropriations</u>	<u>% of Total Revenues</u>
1995-1996	290,468,749	116,294,182	40.0%
1996-1997	296,787,941	116,303,094	39.2%
1997-1998	321,320,722	123,021,549	38.3%
1998-1999	356,229,977	135,018,195	37.9%
1999-2000	398,284,264	156,158,142	39.2%
2000-2001	417,910,404	147,660,967	35.3%

MISSISSIPPI STATE UNIVERSITY

Resources EXPENDITURES

\$228 Million General Operating Fund Expenditures in 2000-2001

General Operating Fund 2000-2001(Actual)

	<u>Dollars</u>	<u>Percent</u>
Academic Support	\$21,573,562	9.4%
Institutional Support	\$20,487,260	9.0%
Instruction	\$57,135,517	25.0%
Public Service	\$42,354,074	18.5%
Operations	\$18,791,602	8.2%
Research	\$50,402,624	22.0%
Scholarships and Fellowships	\$8,814,124	3.9%
Student Services	\$7,632,441	3.3%
Other	\$1,680,764	0.7%
Total	\$228,871,968	100.0%

2000-2001 Other Operating Fund Expenditures and Mandatory Transfers

	<u>Designated</u>	<u>Auxiliary</u>	<u>Restricted</u>	<u>Total</u>	<u>Percent</u>
Academic Support	\$1,185,095		\$758,654	\$1,943,749	1.1%
Auxiliary	\$1,788,190	\$32,225,917	\$2,799	\$34,016,906	19.5%
Institutional Support	\$619,957		\$1,957,126	\$2,577,083	1.5%
Instruction	\$2,110,173		\$4,558,135	\$6,668,308	3.8%
Mandatory Transfers	\$843,014	\$4,422,301	\$203,519	\$5,468,834	3.1%
Public Service	\$1,018,513		\$17,911,108	\$18,929,621	10.9%
Operations	\$713,784		\$3,296	\$717,080	0.4%
Research	\$7,799,544		\$72,701,139	\$80,500,683	46.2%
Scholarships	\$50,547		\$20,791,348	\$20,841,895	12.0%
Student Services	\$548,795		\$263,666	\$812,462	0.5%
Other	-\$479,651	\$172,419	\$2,040,141	\$1,732,909	1.0%
Total	\$16,197,961	\$36,820,637	\$121,190,931	\$174,209,529	100.0%

Resources

FACILITIES - INSTITUTIONAL SPACE

5.4 Million in Net Assignable Footage - 1999

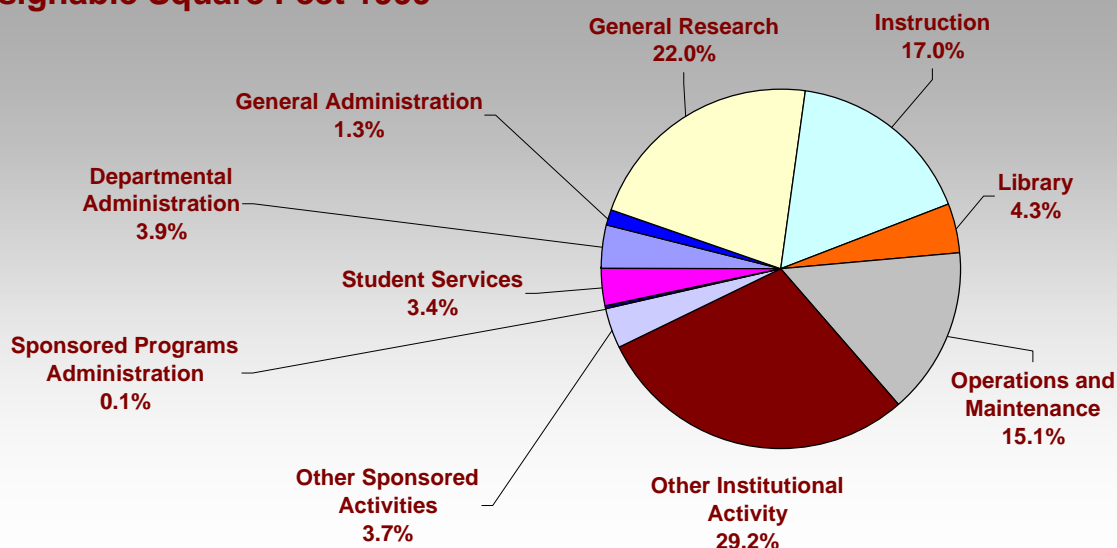
Functional Usage of Space

	Total Assignable Square Footage
Departmental Administration	212,911
General Administration	70,309
General Research	1,191,530
Instruction	921,278
Library	235,657
Operations and Maintenance	822,181
Other Institutional Activity	1,586,236
Other Sponsored Activities	198,274
Sponsored Programs Administration	5,189
Student Services	183,860

TOTAL

5,427,425

Net Assignable Square Feet 1999



Available Classrooms 1998-2001

Student Capacity	FALL 1998		FALL 1999		FALL 2000		FALL 2001	
	Number	% of Total	Number	% of Total	Number	% of Total	Number	% of Total
1 to 25	2087	70.5%	2124	71.1%	2147	71.1%	2064	69.8%
26-49	657	22.2%	636	21.3%	633	21.0%	626	21.2%
50-75	137	4.6%	147	4.9%	149	4.9%	161	5.5%
76-100	27	0.9%	28	0.9%	34	1.1%	44	1.5%
Greater than 100	52	1.8%	54	1.8%	57	1.9%	59	2.0%
Total	2960	100%	2989	100%	3020	100%	2954	100%

MISSISSIPPI STATE UNIVERSITY

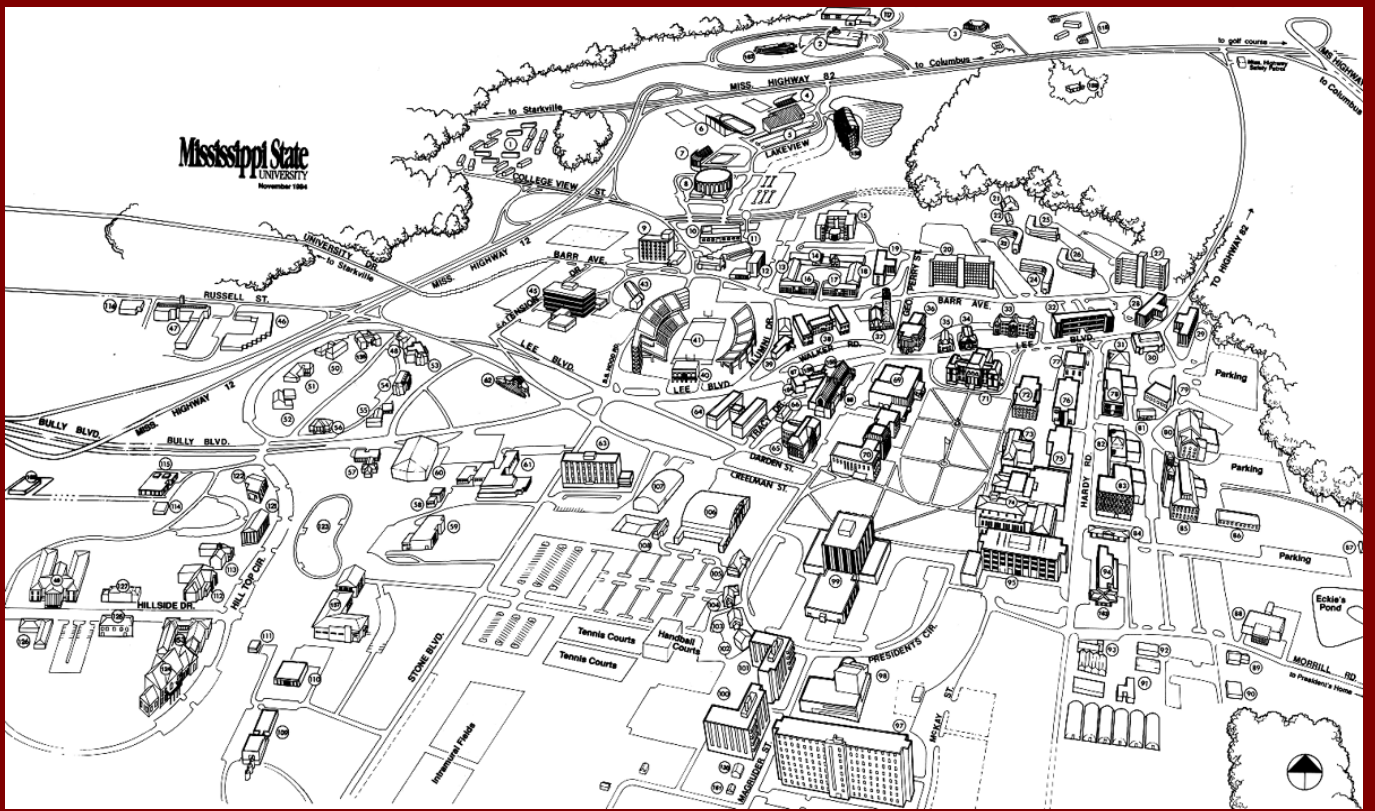
Resources

CAMPUS ACREAGE AND SQUARE FOOTAGE

823 Acres - Campus Area - FY 2001

Acreage and Square Footage of the Campus

Total Acreage	823
Manicured Acreage	645
Gross Building Square Footage:	
E & G Square Footage	4,451,572
Auxiliary Square Footage	1,646,534
Occupied Building Square Footage:	
E & G Square Footage	4,364,827
Auxiliary Square Footage	1,609,983



Expenditures for Maintenance

	FY2001	FY2002	% Change
Maintenance of Streets	\$229,214	\$209,593	-8.6%
Building Repairs/Minor Alterations	\$2,239,196	\$2,136,103	-4.6%
Garbage & Trash Disposal	\$229,225	\$217,755	-5.0%
Custodial Services	\$2,310,811	\$1,779,300	-23.0%
Landscape and Grounds Maintenance	\$1,350,665	\$1,169,989	-13.4%
Utilities	-	\$3,935,735	
Utilities Productions & Distribution Systems	\$1,631,297	\$1,444,371	-11.5%

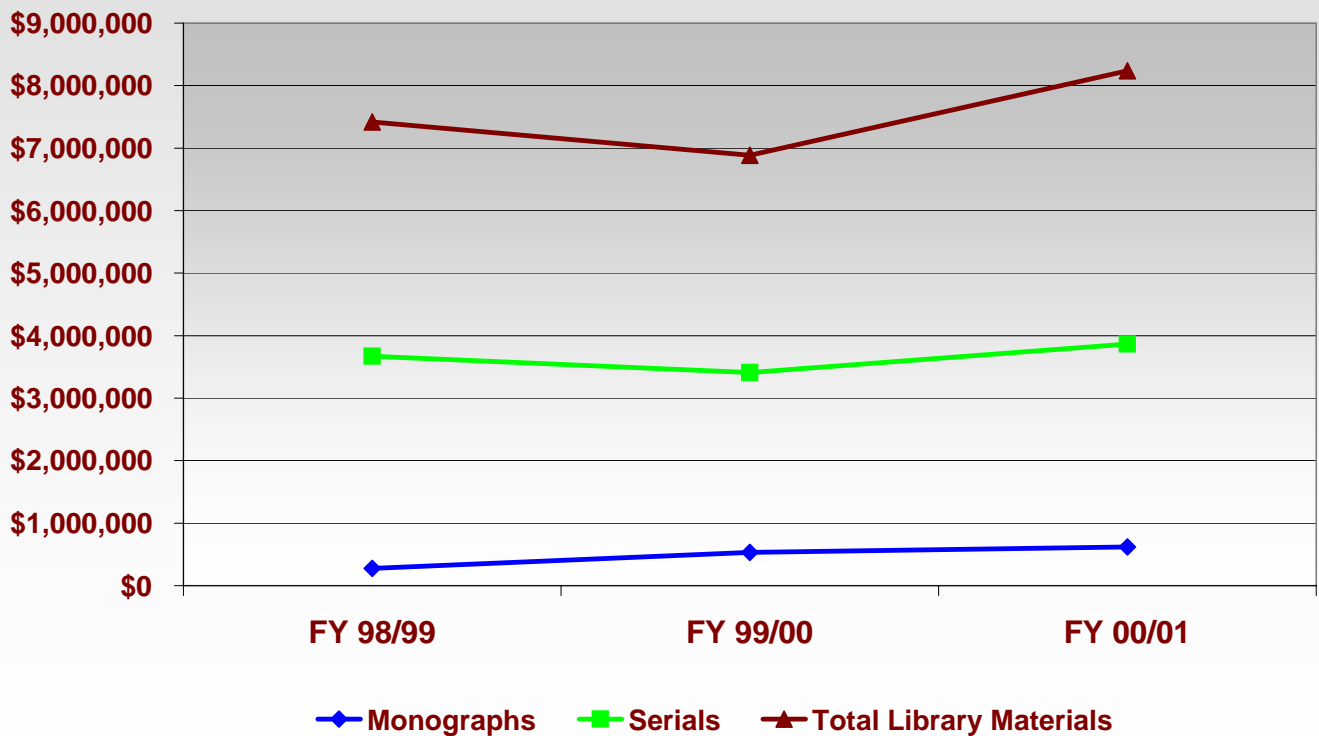
Resources LIBRARY EXPENDITURES

4.3 Million Spent on Library Materials in 2001-2002

Expenditures for Library Materials 1998-2000

	<u>FY 98/99</u>	<u>FY 99/00</u>	<u>FY 00/01</u>
Monographs	\$276,483	\$533,406	\$620,527
Serials	\$3,391,790	\$2,877,347	\$3,246,900
Total Library Materials	\$3,747,276	\$3,476,012	\$4,368,651

Expenditures for Library Materials 1998-2000



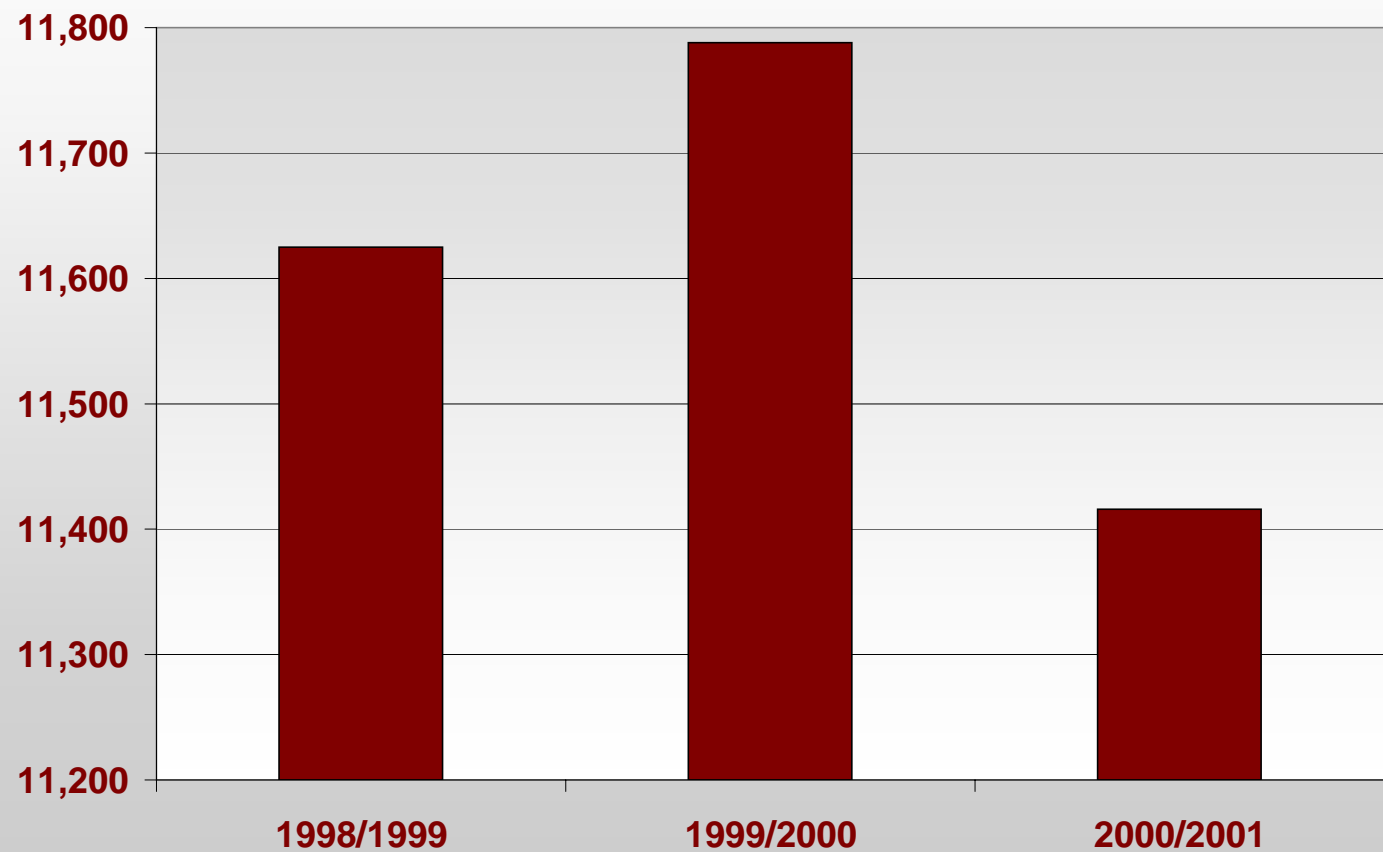
1.9 Million Volumes in Libraries 2000-2001

MISSISSIPPI STATE UNIVERSITY

Growth of Library Collection 1998-2000

	<u>1998/1999</u>	<u>1999/2000</u>	<u>2000/2001</u>
Volumes Owned	1,576,409	1,757,536	1,994,239
Volumes Added	134,858	181,127	237,627
Current Serials Purchased	11,625	11,788	11,416

Library Serials Purchased 1998-2000



Resources LIBRARY USE

111,430 University Library Circulations 2000-2001

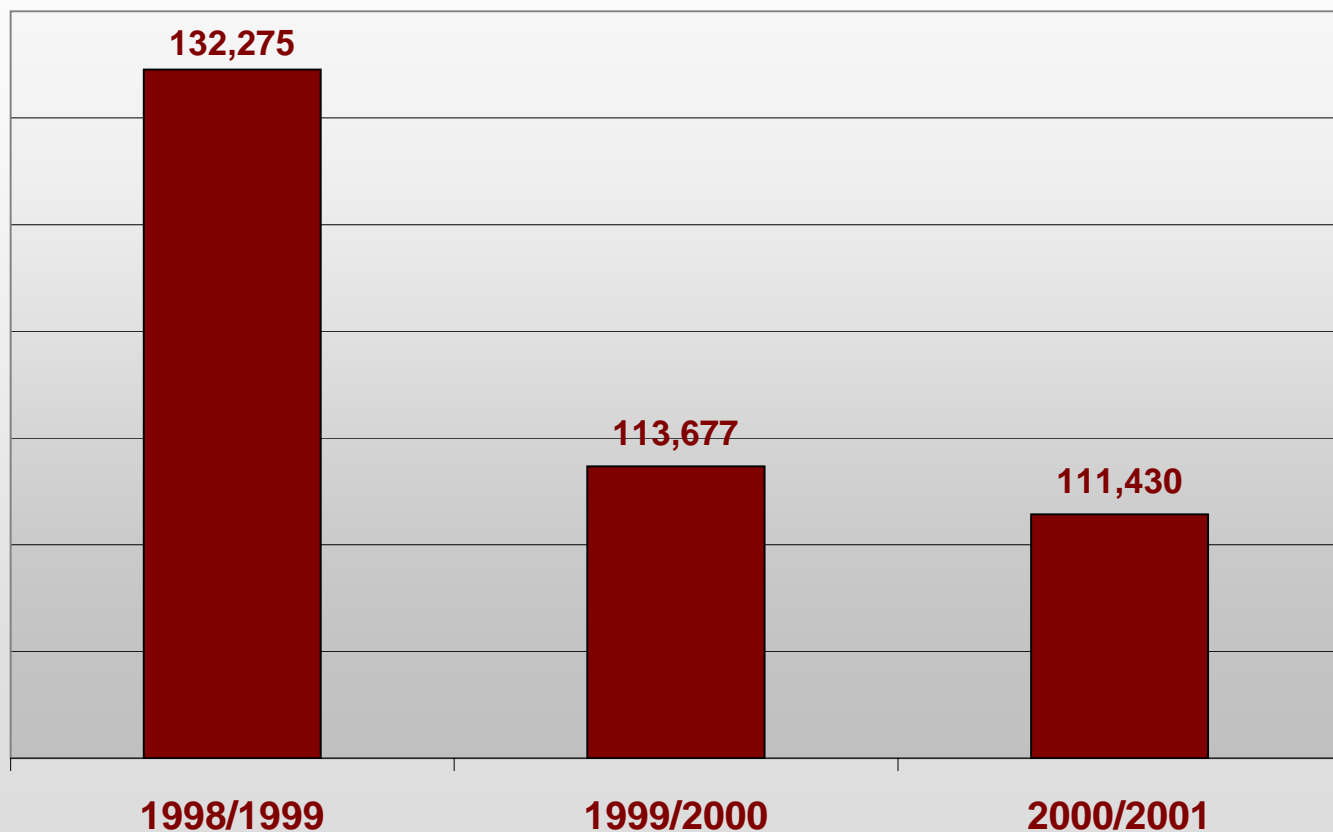
University Library Activities 1998-2000

	<u>1998/1999</u>	<u>1999/2000</u>	<u>2000/2001</u>
Individuals Instructed	4,073	9,509	7,872
Reference Transactions	82,761	74,499*	67,035*
Circulations	132,275	113,677**	111,430**
Interlibrary Loan - Borrowed	7,079	8,837	9,810

*Estimates

**Reductions due to virtual access

Library Circulations 1998-2000



Resources

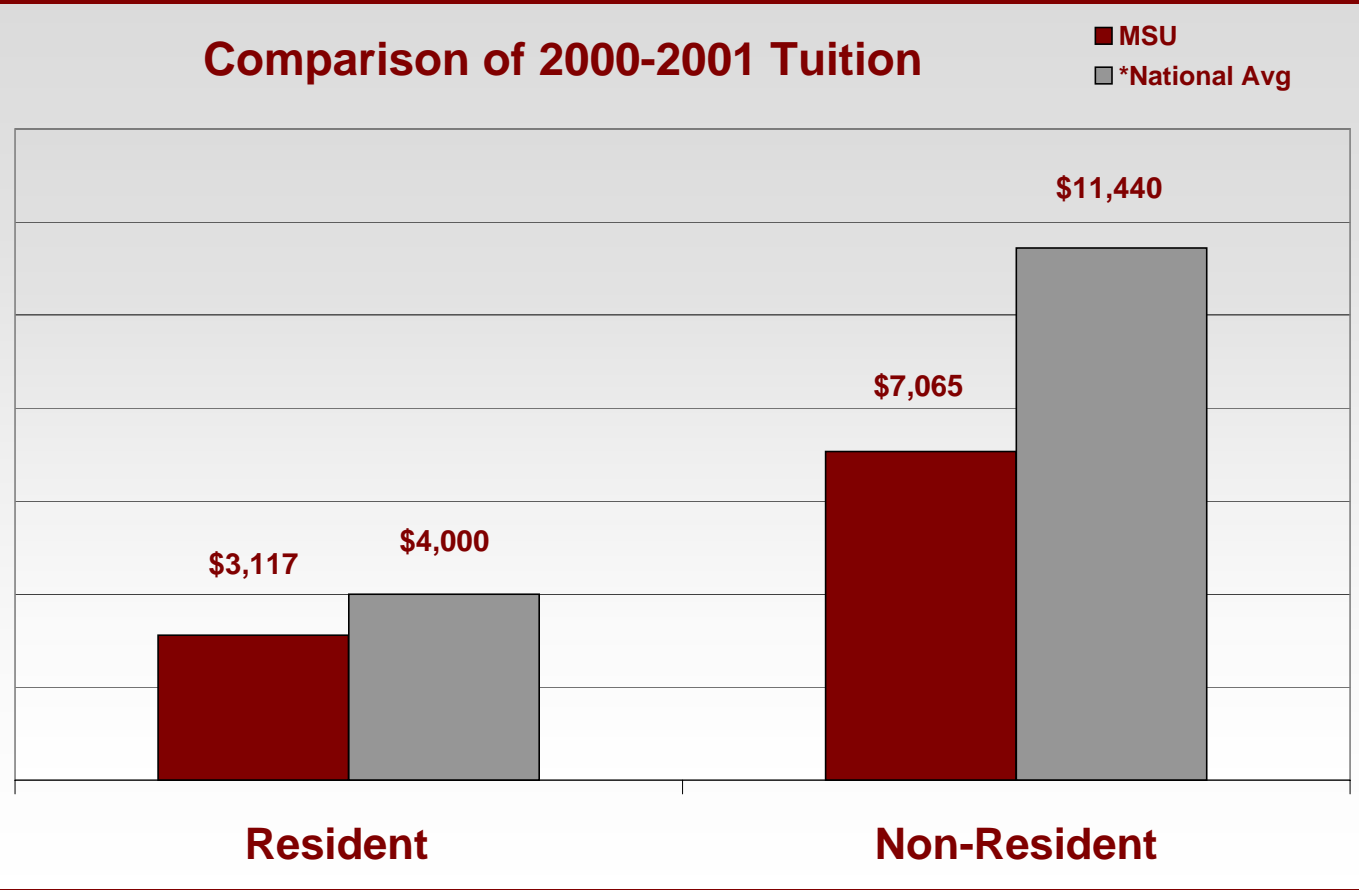
TUITION AND FEES

\$3,874 MS Resident Full-time Fees for 2002-03

MISSISSIPPI STATE UNIVERSITY

Tuition and Fees 1993-2002

	<u>Full-time</u>		<u>Part-time</u>	
	<u>Cost Per Year</u>		<u>Cost Per Semester Hour</u>	
	<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>
1993-94	\$2,473	\$4,933	\$83	\$185
1994-95	\$2,561	\$5,021	\$83	\$185
1995-96	\$2,591	\$5,411	\$83	\$200
1996-97	\$2,631	\$5,451	\$83	\$200
1997-98	\$2,731	\$5,551	\$83	\$200
1998-99	\$3,017	\$6,119	\$126	\$255
1999-00	\$3,017	\$6,119	\$126	\$255
2000-01	\$3,117	\$7,065	\$130	\$295
2001-02	\$3,586	\$8,128	\$150	\$339
2002-03	\$3,874	\$8,780	\$162	\$366



*Source: Mississippi IHL System Profile January 2002

Resources

STUDENT BUDGETS

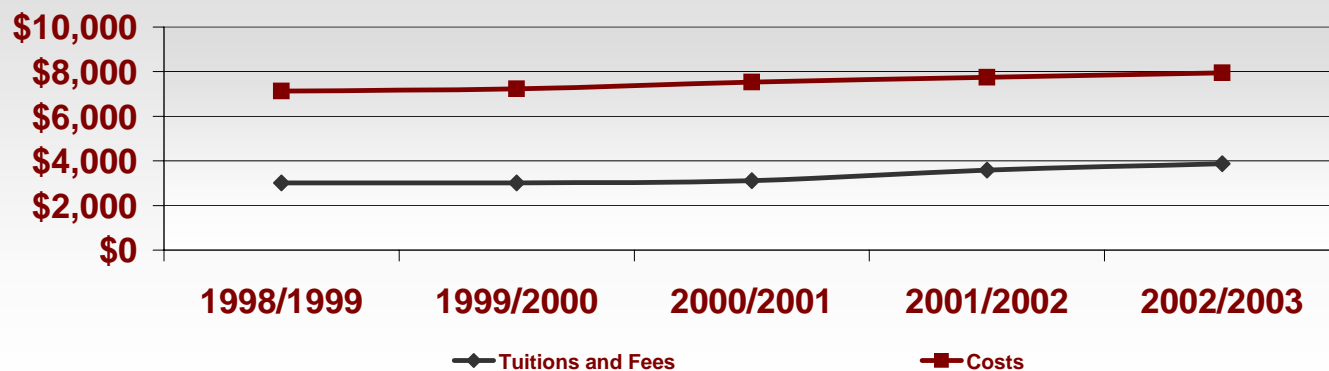
\$11,818 Average 2002-03 Cost for Full-time MS Residents

Estimated Budgets for Full-time Students

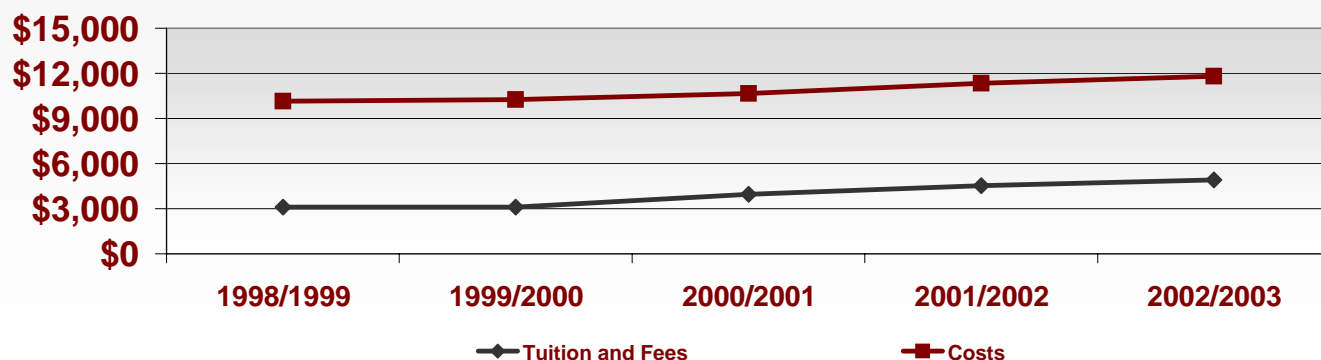
	<u>1998-1999</u>	<u>1999-2000</u>	<u>2000-2001</u>	<u>2001-2002</u>	<u>2002-2003</u>	<u>5 yr-% Change</u>
Tuition & Fees	\$3,017	\$3,017	\$3,117	\$3,586	\$3,874	28.4%
Books & Supplies	\$600	\$600	\$600	\$750	\$750	25.0%
Residence Halls	\$1,700	\$1,800	\$2,100	\$2,164	\$2,164	27.3%
Meals	\$3,035	\$3,035	\$3,035	\$3,035	\$3,035	0.0%
Personal & Transportation	\$1,799	\$1,799	\$1,799	\$1,799	\$1,995	10.9%
Resident Total	\$10,151	\$10,251	\$10,651	\$11,334	\$11,818	16.4%
Nonresident Tuition	\$3,102	\$3,102	\$3,948	\$4,542	\$4,906	58.2%
Nonresident Total	\$13,253	\$13,353	\$14,599	\$15,876	\$16,724	26.2%

source: MSU Bulletin

Resident Costs and Fees 1998-2002



Non-Resident Costs and Fees 1998-2002

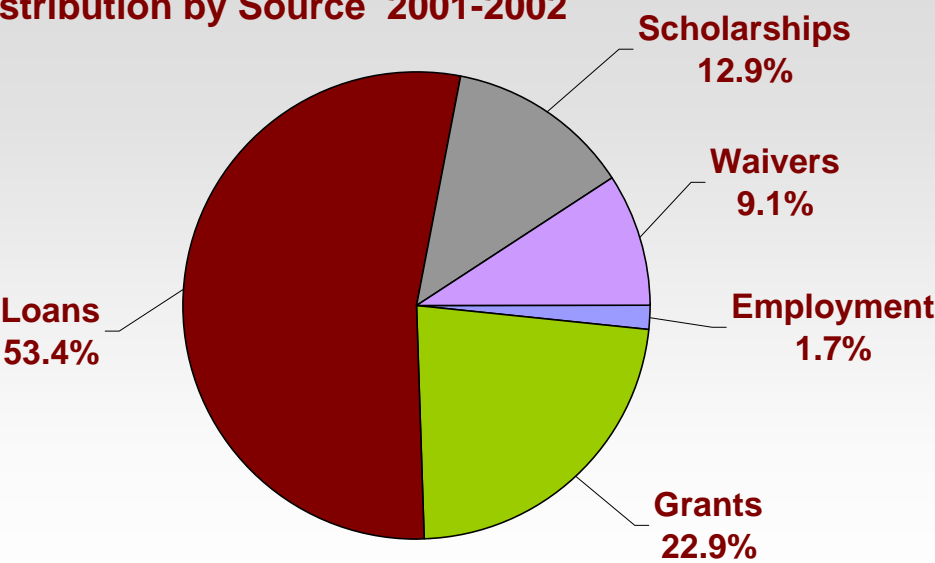


11,130 Students Received \$65 Million in 2001-2002

Financial Aid by Source 1998-2002

	<u>1998/1999</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>
Employment	\$908,899	\$886,090	\$912,331	\$994,132
Grants	\$12,073,165	\$12,398,446	\$13,920,374	\$15,718,541
Loans	\$28,193,445	\$29,608,035	\$31,447,551	\$33,625,635
Scholarships	\$6,834,344	\$6,797,264	\$7,396,121	\$8,328,021
Waivers	\$4,800,948	\$5,194,879	\$6,582,380	\$6,759,961
Total	\$52,810,801	\$54,884,714	\$60,258,757	\$65,426,290

Financial Aid Distribution by Source 2001-2002



Financial Aid Awards 1998-2001

	<u>1998/1999</u>	<u>1999/2000</u>	<u>2000/2001</u>	<u>2001/2002</u>
Average Award	\$5,212	\$5,366	\$5,490	\$5,878
Number of Recipien	10,132	10,229	10,976	11,130

Resources

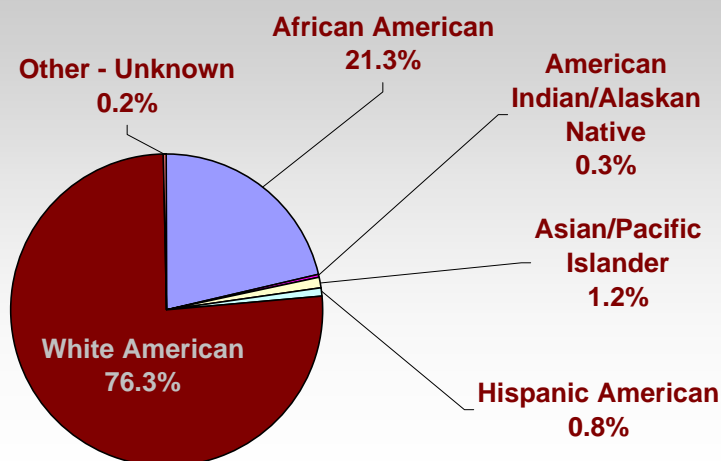
MINORITY STUDENT FINANCIAL AID

2,608 Minority Students Received Financial Aid in 2001-2002

Financial Aid by Ethnic Group 2001-2002

Group Name	Number of <u>Recipients</u>	Percent of <u>Ethnic Group</u>	Average <u>Award</u>
African American	2,365	86.8%	\$8,465
American Indian/Alaskan Native	29	51.8%	\$4,557
Asian/Pacific Islander	130	65.0%	\$5,153
Hispanic American	84	68.9%	\$6,102
Total Minority	2,608	84.0%	\$8,180
White American	8,465	76.8%	\$5,323
Other - Unknown	17	32.7%	\$7,530
Total	11,130	78.2%	\$6,001

Financial Aid Distribution by Ethnic Group 2001-2002



Need-Based Financial Aid by Ethnic Group 2001-2002

Group Name	Number of <u>Recipients</u>	Percent of <u>Ethnic Group</u>	Average <u>Award</u>
African American	2,089	76.6%	\$7,278
American Indian/Alaskan Native	18	32.1%	\$3,179
Asian/Pacific Islander	54	27.0%	\$4,971
Hispanic American	50	41.0%	\$4,618
Total Minority	2,211	71.2%	\$7,128
White American	3,312	30.0%	\$4,852
Other - Unknown	1	1.9%	\$9,085
Total	5,524	38.8%	\$5,763

MISSISSIPPI STATE UNIVERSITY

Sponsored Projects AWARDS HISTORY

\$111,449,831 in Research Awards in FY 2002

Grants and Contracts 2000-2002 Funding

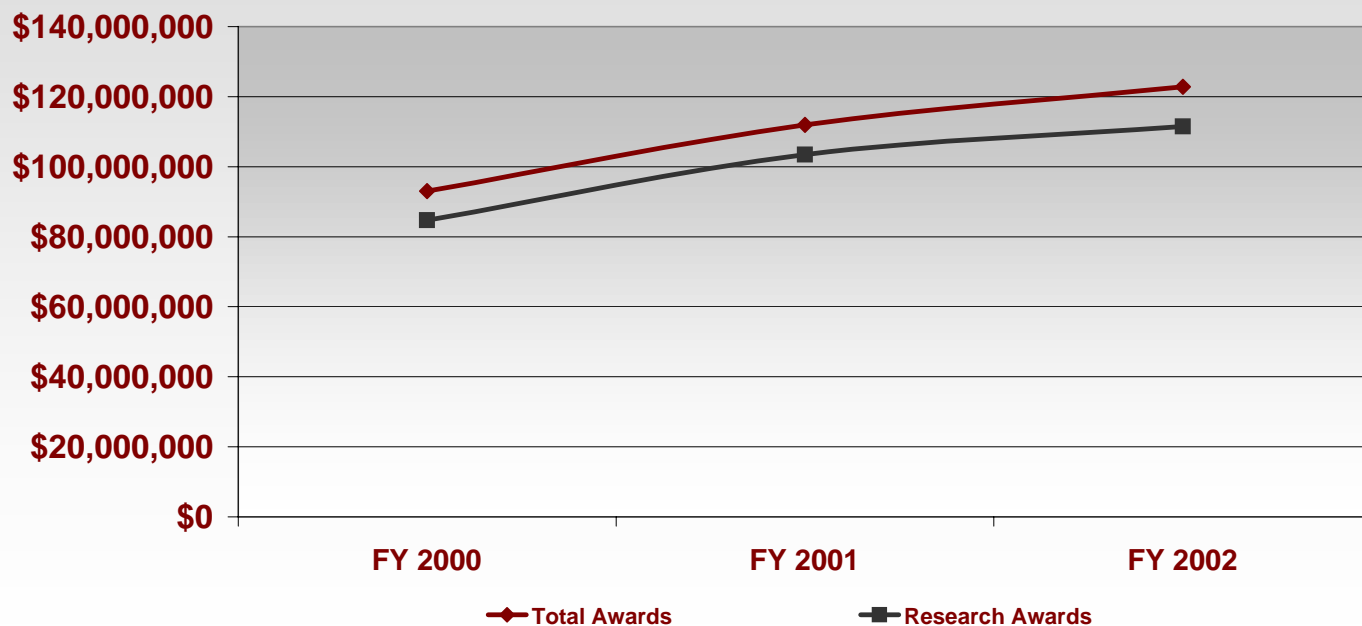
	<u>Total Awards</u>	<u>Research Awards</u>	<u>Research \$ % of Total</u>
FY 2000	\$93,000,000	\$84,756,892	91.1%
FY 2001	\$111,900,000	\$103,428,074	92.4%
FY 2002	\$122,800,000	\$111,449,831	90.8%

Grants and Contract Proposals 2000-2002

	<u>Number of Proposals</u>		<u>Number of Awards</u>
FY 2000	1,131	FY 2000	1,300
FY 2001	1,059	FY 2001	1,468
FY 2002	1,110	FY 2002	1,576

Source: IHL Mgt Report, Office of Research/Sponsored Programs

Grants and Contracts 2000-2002



Sponsored Projects

COLLEGE/DIVISION AWARDS

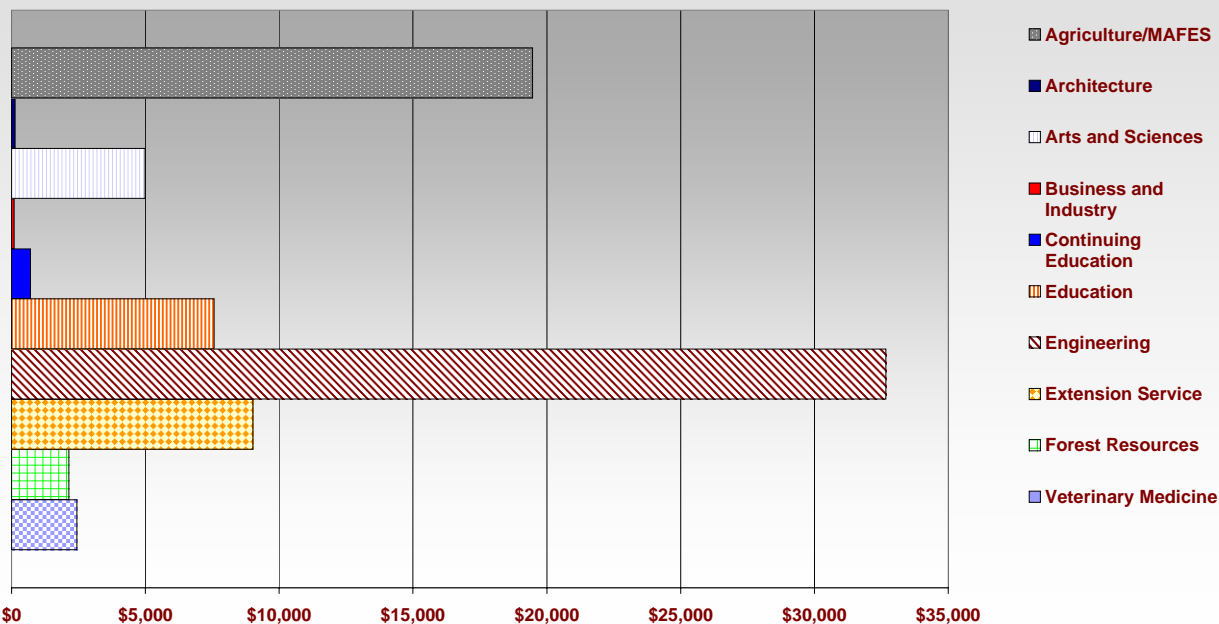
\$143 Million in Awards in 2002-2003

Funding Distribution - College/Division

	<u>FY1999</u>	<u>FY2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>
Architecture	\$200,416	\$133,513	\$107,688	\$591,796	\$133,629
Agriculture/MAFES	\$11,536,194	\$11,690,722	\$19,158,584	\$18,817,810	\$19,466,467
Agriculture and Home Economics	\$243,531	\$0	\$0	\$0	\$0
Arts and Sciences	\$2,603,950	\$2,820,271	\$2,585,408	\$3,372,968	\$4,988,571
Branch Campuses	\$217,675	\$289,967	\$247,208	\$3,151,483	\$140,653
Business and Industry	\$408,595	\$163,687	\$561,877	\$258,074	\$99,416
Centers and Institutes	\$15,890,291	\$30,131,051	\$25,221,078	\$31,608,939	\$23,244,476
Continuing Education	\$1,112,562	\$934,049	\$383,543	\$152,972	\$711,916
Education	\$3,645,199	\$6,637,089	\$6,997,681	\$7,452,341	\$7,572,543
Engineering	\$25,332,061	\$28,046,647	\$39,163,438	\$40,683,784	\$32,672,235
Extension Service	\$5,857,300	\$7,039,793	\$7,309,421	\$8,336,530	\$0
Forest Resources/FWRC	\$2,280,568	\$3,503,751	\$3,318,650	\$5,168,734	\$0
General Administration	\$0	\$0	\$30,000	\$30,000	\$0
Graduate	\$0	\$0	\$0	\$300,000	\$0
Other	\$9,873	\$255,451	\$167,694	\$102,012	\$0
President	\$0	\$0	\$3,000,000	\$0	\$0
Veterinary Medicine	\$1,372,770	\$1,397,818	\$2,472,612	\$1,069,260	\$0
Vice President for Research	\$750,000	\$5,000	\$951,500	\$1,700,000	\$21,129,600
Vice President for Student Affairs	\$377,936	\$442,006	\$245,246	\$17,603,023	\$17,913,212
TOTAL	\$71,838,921	\$93,490,815	\$111,921,628	\$140,399,726	\$143,791,959

Source: Office of Research/Sponsored Programs

2002-2003 Awards* by College



*Dollars in Thousands.

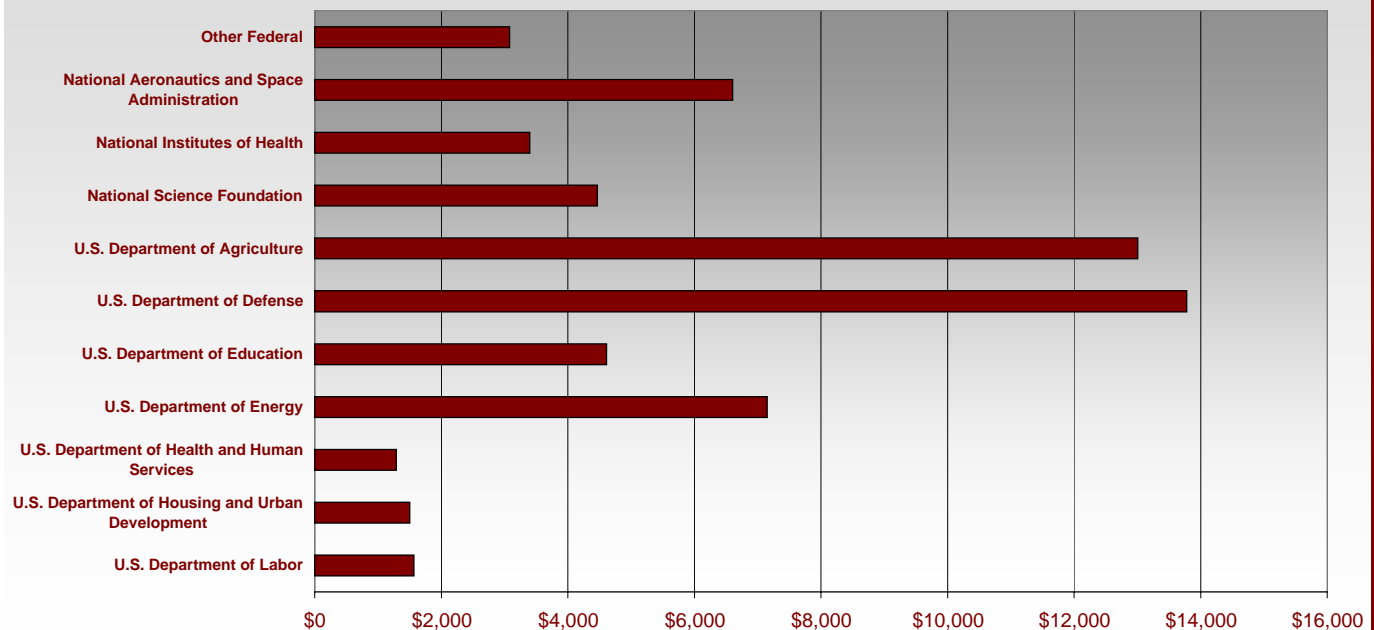
Sponsored Projects FUNDING SOURCE

\$82 Million in Federal Funding 2001-2002

Federal Funding Source	FY1999	FY2000	FY 2001	FY 2002	FY 2003
U.S. Department of Agriculture	\$10,494,683	\$11,452,087	\$16,553,666	\$18,920,968	\$13,006,734
U.S. Department of Education	\$1,559,247	\$4,373,167	\$3,533,505	\$4,026,227	\$4,614,842
U.S. Department of Commerce	\$120,000	\$316,620	\$395,321	\$1,600,000	
U.S. Department of Defense	\$10,905,732	\$12,575,151	\$26,987,176	\$20,474,377	\$13,779,686
U.S. Department of Energy	\$7,113,928	\$4,430,170	\$5,725,008	\$8,148,843	\$7,149,994
U.S. Department of Health and Human Services	\$465,231	\$2,795,850		\$2,523,656	\$1,287,202
U.S. Department of Housing and Urban Development				\$3,592,080	\$15,000,000
U.S. Department of Interior	\$1,527,495	\$906,834	\$473,986	\$1,041,369	
U.S. Department of Labor	\$434,000	\$490,000	\$530,000	\$541,000	\$1,566,000
U.S. Department of Transportation		\$750,000	\$824,000	\$1,454,486	
			\$3,170,000		
U.S. Agency for International Development	\$1,809,358	\$676,298		\$500,000	
U.S. Environmental Protection Agency	\$456,786	\$430,107	\$1,419,798	\$956,166	
National Aeronautics and Space Administration	\$8,017,951	\$12,869,484	\$8,509,950	\$9,027,406	\$6,606,958
National Institutes of Health			\$432,746	\$942,031	\$3,398,291
National Science Foundation	\$4,733,772	\$5,974,389	\$8,659,049	\$7,482,425	\$4,466,164
National Security Agency	\$15,000		\$5,000	\$304,850	
Tennessee Valley Authority	\$268,274		\$3,500	\$20,000	
Other Federal	\$60,000	\$302,467	\$1,096,585	\$352,895	\$3,082,228
TOTAL	\$47,981,457	\$58,342,624	\$78,319,290	\$81,908,779	\$60,458,099

Source: Office of Research/Sponsored Programs

2002-2003 Federal Awards*



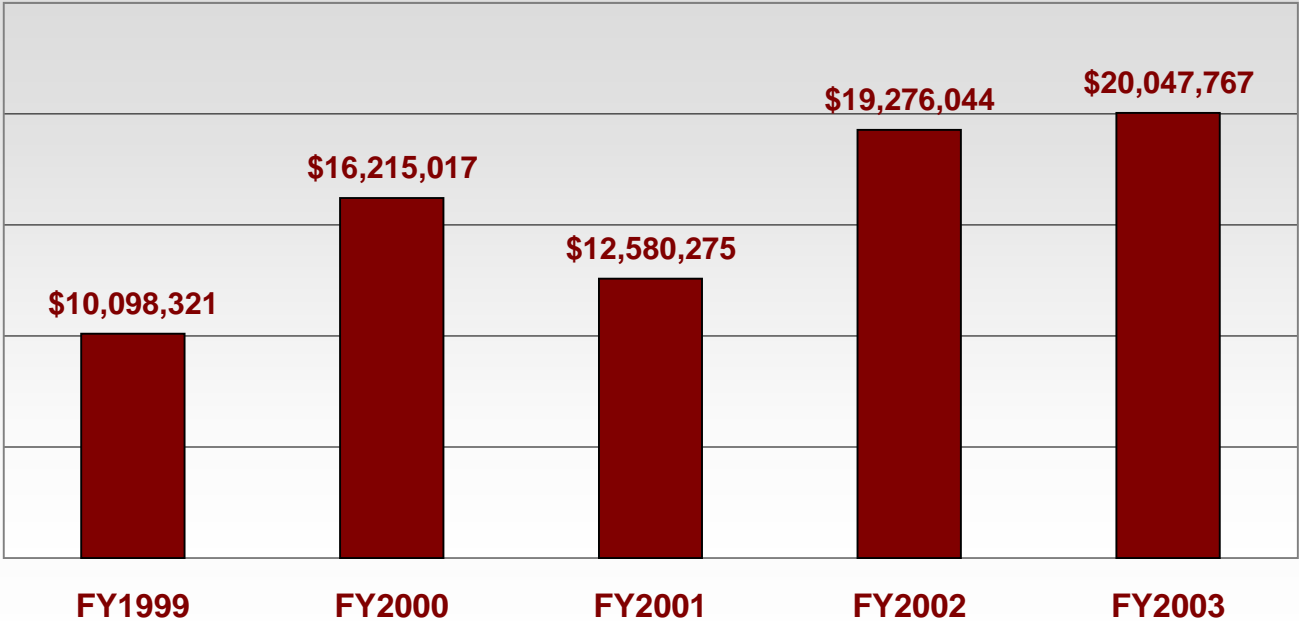
*Dollars in Thousands

Sponsored Projects

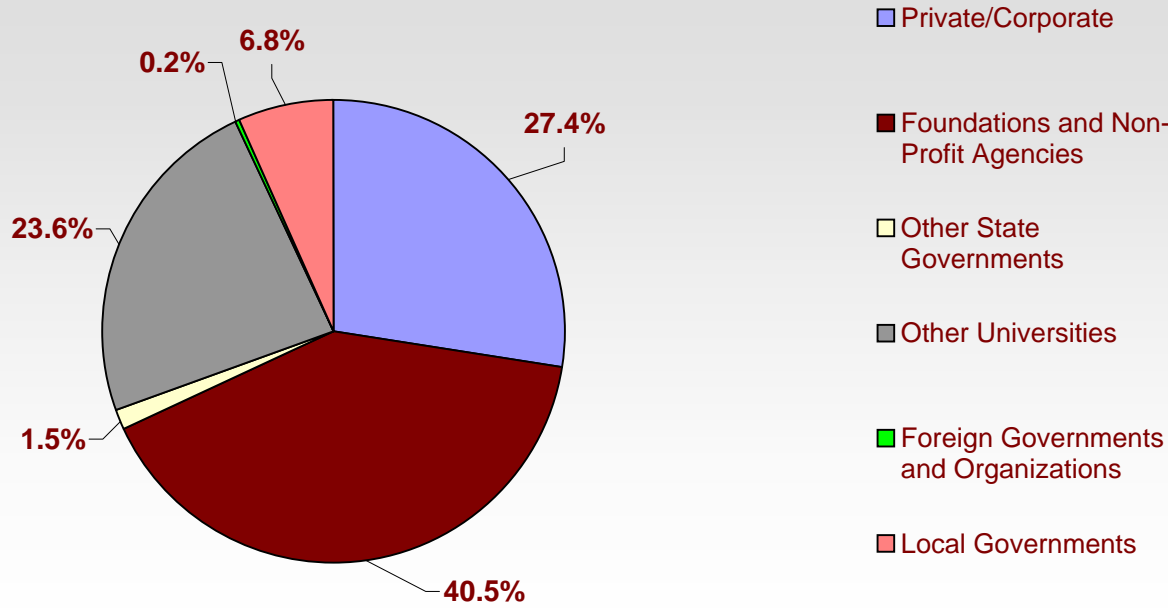
OTHER AGENCIES

\$19.2 Million Award Dollars from State Agencies

State Agency Awards



2001-2002 Other Agencies



MISSISSIPPI STATE UNIVERSITY

Sponsored Projects EXPENDITURES

MSU ranked 57th among public institutions in research and development expenditures for science and engineering

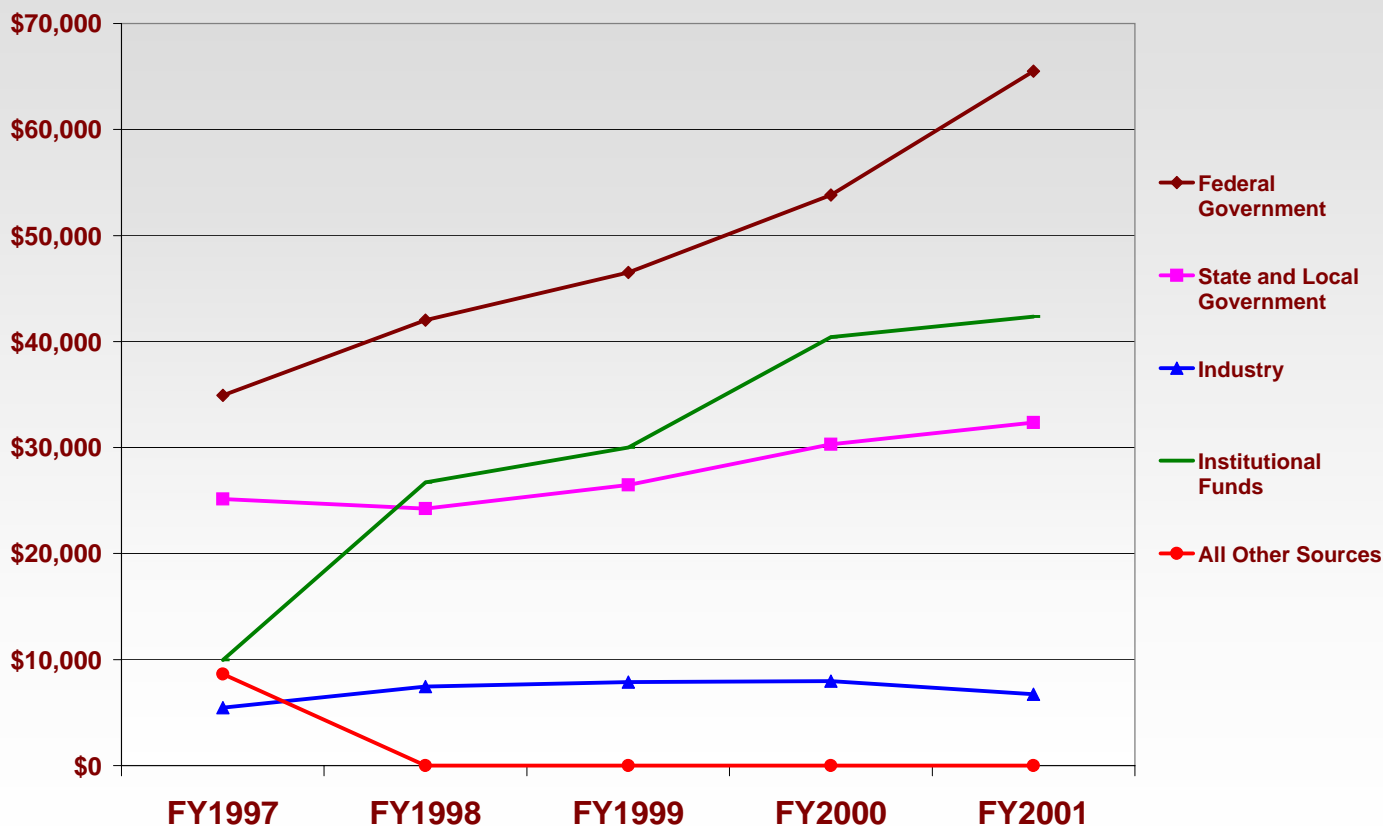
Separately budgeted R & D expenditures in the sciences and engineering by source of funds:

	<u>FY1997</u>	<u>FY1998</u>	<u>FY1999</u>	<u>FY2000</u>	<u>FY2001</u>
Federal Government	\$34,928	\$42,004	\$46,528	\$53,808	\$65,493
State and Local Government	\$25,143	\$24,227	\$26,461	\$30,317	\$32,357
Industry	\$5,469	\$7,470	\$7,892	\$7,955	\$6,744
Institutional Funds	\$9,976	\$26,709	\$30,015	\$40,423	\$42,345
All Other Sources	\$8,641	\$0	\$0	\$0	\$0
TOTAL	\$84,157	\$100,410	\$110,896	\$132,503	\$146,939

source: National Science Foundation/Division of Science Resources Statistics, Survey of Research and Development Expenditures at Universities and MSU 2002 Research Windows publication

MSU moved to the No. 5 spot in agricultural sciences research among both public and private American universities and to 34th in engineering

Science and Engineering Research and Development Expenditures



Sponsored Projects

PROGRAM EXPENDITURES

\$132 Million in Expenditures in FY2001

Separately Budgeted R & D Expenditures in the Sciences and Engineering by Fields

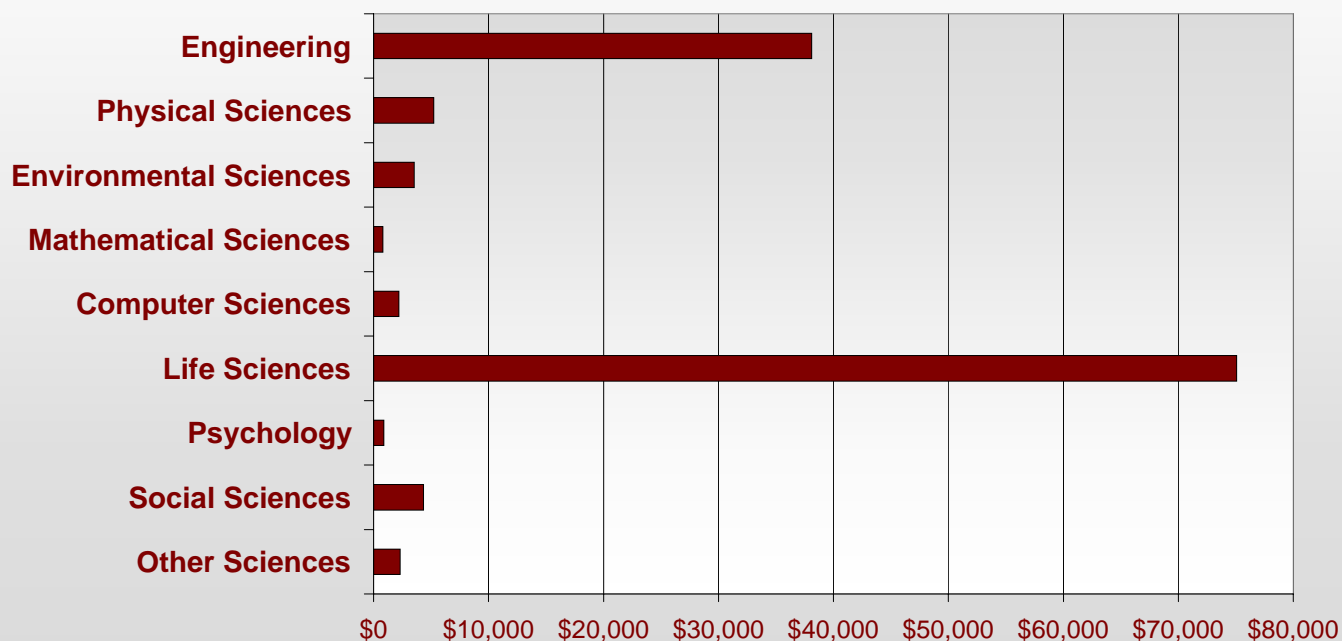
	<u>FY1997</u>	<u>FY1998</u>	<u>FY1999</u>	<u>FY2000</u>	<u>FY2001</u>
Engineering	\$17,868	\$22,862	\$30,713	\$38,107	\$0
Physical Sciences	\$2,443	\$2,842	\$2,652	\$5,223	\$0
Environmental Sciences	\$2,887	\$4,060	\$3,199	\$3,540	\$0
Mathematical Sciences	\$46	\$412	\$525	\$815	\$0
Computer Sciences	\$1,004	\$1,125	\$1,960	\$2,199	\$0
Life Sciences	\$53,238	\$62,253	\$65,748	\$75,070	\$0
Psychology	\$0	\$160	\$133	\$887	\$0
Social Sciences	\$4,771	\$3,506	\$3,829	\$4,349	\$0
Other Sciences	\$1,900	\$3,190	\$2,137	\$2,313	\$0
TOTAL	\$84,157	\$100,410	\$110,896	\$132,503	\$0

(Dollars in Thousands)

Source: National Science Foundation/Division of Science Resources Statistics,

Survey of Research and Development Expenditures at Universities

2000 Sciences and Engineering Research and Development Expenditures



(Dollars in Thousands)

Reference

Baccalaureate Degree Majors

Bachelor of Architecture

Architecture

Bachelor of Arts

Anthropology
Chemistry
Communications
Economics
English
Foreign Languages
General Liberal Arts
History
Mathematics
Philosophy
Political Science
Psychology
Sociology

Bachelor of Business Administration

Business Administration
Management
Management of Construction and Land
Economics
Banking and Finance
Insurance
Business Information Systems
and Quantitative Analysis
Marketing
Real Estate and Mortgage Financing

Bachelor of Fine Arts

Art

Bachelor of Landscape Architecture

Landscape Architecture

Bachelor of Music Education

Music Education

Bachelor of Science

Aerospace Engineering
Agribusiness
Agricultural and Extension Education
Agricultural Economics
Agricultural Engineering Technology and Business
Agricultural Pest Management
Agricultural Science
Agronomy
Animal Sciences

Biochemistry
Biological Engineering
Biological Sciences
Business and Industry
Chemical Engineering
Chemistry
Civil Engineering
Computer Engineering
Computer Science
Educational Psychology
Electrical Engineering
Elementary Education
Food Science and Technology
Foreign Languages
Forest Products
Forestry
General Science
General Studies
Geoscience
Horticulture
Human Sciences
Industrial Engineering
Industrial Technology
Interdisciplinary Studies
Landscape Contracting
Manufacturing Technology
Mathematics
Mechanical Engineering
Medical Technology
Microbiology
Office Administration
Physical Education
Physics
Poultry Science
Psychology
Secondary Education
Software Engineering
Special Education
Technology Teacher Education
Trades and Technical Studies
Wildlife and Fisheries

Bachelor of Social Work

Social Work

MISSISSIPPI STATE UNIVERSITY

Reference

Master's Degree Majors

Master of Agribusiness Management

Agribusiness Management

Master of Agriculture In Agricultural Pest Management

Agricultural Pest Management

Master of Arts

Applied Anthropology

Economics

English

Foreign Languages

History

Political Science

Master of Arts in Teaching

Secondary Teacher Education (Alternate Route)

Master of Business Administration

Business Administration

Master of Fine Arts

Electronic Visualization

Master of Landscape Architecture

Landscape Architecture

Master of Professional Accountancy

Accounting

Master of Public Policy in Administration

Public Policy & Administration

Master of Science

Aerospace Engineering

Agricultural & Extension Education

Agricultural Economics

Agronomy

Animal Physiology

Architecture

Biochemistry

Biological Engineering

Biological Sciences

Biomedical Engineering

Chemical Engineering

Chemistry

Civil Engineering

Computational Engineering

Computer Engineering

Computer Science

Counselor Education

Educational Psychology

Electrical Engineering

Elementary Education

Engineering Mechanics

Entomology

Food Science & Technology

Forest Products

Forestry

Genetics

Geoscience

Horticulture

Industrial Engineering

Information Systems

Mathematics

Mechanical Engineering

Microbiology

Nutrition

Physical Education

Physics

Plant Pathology

Poultry Science

Psychology

School Administration

Secondary Education

Sociology

Special Education

Statistics

Technology

Veterinary Medical Science

Weed Science

Wildlife Ecology

Workforce Education Leadership

Master of Science in Business Administration

Business Administration

Business Information Systems & Quantitative Analysis

Master of Science in Systems Management

Systems Management

Master of Science in Technology

Instructional Technology

Master of Taxation

Taxation

Educational Specialist

Education

*Source: IHL-Academic Program Inventory

Reference

Doctoral and Professional Degree Majors

Doctor of Education

Curriculum and Instruction
Education

Doctor of Philosophy (PHD)

Agricultural Economics
Agronomy
Animal Physiology
Applied Economics
Biological Sciences
Biomedical Engineering
Business Administration
Chemistry
Cognitive Sciences
College Postsecondary Student Counseling and Personnel
Community College Leadership
Computational Engineering
Computer Engineering
Computer Science
Counselor Education/Student Counseling and Guidance Service
Education
Educational Psychology
Electrical Engineering
Elementary Education
Elementary, Middle and Secondary Education Administration
Engineering
Entomology
Environmental Toxicology
Food Science and Technology
Forest Resources
History
Horticulture
Mathematical Sciences
Molecular Biology
Nutrition
Plant Pathology
Public Policy and Administration
Secondary Education
Sociology
Technology Teacher Education/Industrial Arts Teacher Education
Veterinary Medical Science
Weed Science

****Doctor of Veterinary Medicine**

Veterinary Medicine

*Source: IHL-Academic Program Inventory

**Professional Degree

MISSISSIPPI STATE UNIVERSITY

Reference

MISSISSIPPI STATE UNIVERSITY

Research Centers

- Biomedical Research Center
- Bureau of Educational Research and Evaluation
- Center for Advanced Energy Conversion
- Center for Educational and Training Technology
- Center for Environmental Health Sciences
- Center for Insurance and Loss Control Education
- Center for Robotics, Automation and Artificial Intelligence
- Center for Safety and Health
- Center for Science, Mathematics and Technology
- Cobb Institute of Archaeology
- Diagnostic Instrumentation and Analysis Laboratory
- Electron Microscope Center
- High Voltage Laboratory
- Jackson Community Design Center
- John C. Stennis Institute of Government
- Mississippi Energy Research Center
- National Center for Intermodal Transportation
- National Science Foundation/MSU Engineering Research Center for Computational Field Simulation
- Raspert Flight Research Laboratory
- Rehabilitation Research and Training Center on Blindness and Low Vision
- Remote Sensing Technologies Center
- Research and Curriculum Unit
- Science and Technology Research Center
- Small Town Center
- Social Science Research Center
- T.K. Martin Center for Technology and Disability
- Technology Resources Institute for Business and Engineering
- Transportation Research Center
- University/Industry Chemical Research Center
- Water Resources Research Institute

Source: MSU 2002 Research Windows Publication

Reference

Peer Institutions and SUG Group

MSU Peer Institutions

Auburn University
Clemson University
Iowa State University
Kansas State University
New Mexico State University
North Carolina State University
Oklahoma State University
Oregon State University
Purdue University
Utah State University
Virginia Polytechnic Institution
Washington State University

SOUTHERN UNIVERSITY GROUP INSTITUTIONS

Auburn University
Clemson University
Florida State University
Georgia Institute of Technology
Georgia State University
Louisiana State University
Mississippi State University
North Carolina State University at Raleigh
Oklahoma State University
Texas A & M University
Texas Tech University
University of Alabama
University of Alabama at Birmingham
University of Arkansas at Fayetteville
University of Georgia
University of Houston
University of Kentucky
University of Maryland at College Park
University of Mississippi
University of North Carolina at Chapel Hill
University of Oklahoma
University of South Carolina
University of Southern Mississippi
University of Tennessee at Knoxville
University of Texas at Austin
University of Virginia
Virginia Polytechnic Institute
West Virginia University